



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 04	Year 2021		Day 31	Month 03	Year 2022

## Section A Reference and administration details

**Charity name** Barham Park Trust

**Other names charity is known by** Barham Park Trust

**Registered charity number (if any)** 302931

**Charity's principal address**

Brent Civic Centre, Engineers Way	
Wembley	
Middlesex	
Postcode	HA9 0FJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	London Borough of Brent	Barham Park Trust Committee		Not applicable as corporate sole trustee
2				
3				
4				
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10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The voluntary conveyance dated 22 October 1936 between George Titus Barham (1) and Wembley UDC (2) copy annexed.  Related documents <ul style="list-style-type: none"> <li>The conveyance dated 1<sup>st</sup> February 1937 between Florence Elizabeth Barham (1) and the Mayor Alderman and Burgesses of the Borough of Wembley (2) copy annexed</li> <li>The Assent dated 1<sup>st</sup> February 1938 between James Williamson and Kenneth Ewart Tansley (1) and the Mayor Alderman and Burgesses of the Borough of Wembley (2) copy annexed.</li> </ul>
How the charity is constituted (eg. trust, association, company)	London Borough of Brent as sole trustee
Trustee selection methods (eg. appointed by, elected by)	Not applicable – the Council as local authority is the sole trustee. The London Borough of Brent is statutory successor to the Borough of Wembley.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The land is be held on trust to preserve the same for the recreation of the public in such manner and subject to such regulations in all respects as the Council may from time to time think proper.

The benefit is the provision of Barham Park and building for recreational purposes.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

During the year of 2021-22, the Covid-19 pandemic affected activities by the community tenants of the Barham Park building. As at the year end, the last of the restrictions on communal activities had recently been lifted and tenant activities were able to recommence in full.

While public use of the park continued throughout the pandemic, communal activities returned with a fun fair, Remembrance Day event and other activities. A section of the meadow area received additional planting and flowered during the early autumn of 2021.

Working with the Council, Brent Council's Property Services and Parks Service continued to work to progress operational issues, and to prepare capital projects towards commissioning both for the buildings and for the park.

The Barham Park Trust Committee held a walkabout of the park and building in October 2021 and subsequently agreed at a January 2022 meeting to commission a strategic review of the use of the building to look at opportunities to improve the quality of the accommodation and income generation.

Energy saving improvements were commissioned for the interior of the building and installation was later completed.

In the park, the restoration was completed of the two ponds in the Walled Garden. Work commenced on a restoration of the seasonal pond in the park beyond the north of the Walled Garden.

Works on the hard-landscaping restoration of the Queen Elizabeth II (Silver) Jubilee Garden were completed including of the 'well' feature and of the metalwork arch. Works on the soft-landscaping commenced but the planting will be in 2022/23.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As at 31 March 2022, the charity held cash reserves of £550,162. Out of this total sum of £550,162, the sum of £353,152 consists of restricted funds and the sum of £197,011 consists of unrestricted funds, (£141,043.18 of unrestricted cash funds and £55,967.83 of rental income due as at 31 March 2022). There was no expenditure from the Trust's restricted funds in the 2021/22 financial year up to 31 March 2022, though designs for works were in progress.

In accordance with the decision of the trustees any future receipts will be used for improvements within Barham Park.

**Details of any funds materially in deficit**

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**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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**Section F Other optional information**

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**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	CHRIS WHYTE	
<b>Position (eg Secretary, Chair, etc)</b>	Director for Environment and Leisure: Officer with delegated authority to deal with day to day trustee functions of the Trust.	
<b>Date</b>		