

Appendix C - Brent Schools Reserves 2021-22

Establishment Type	School	2019-20 Total Reserves C/Fwd	2020-21 Total Reserves C/Fwd	2020-21 In-year Adj.	2020-21 Adjusted Total Reserves C/Fwd	2021-22 Total Reserves C/Fwd	Increase / (Decrease) in Reserves	Reserves as a % of 2021-22 Total Income	Total Pupils on Roll (Oct 21)	2021-22 Income
		£	£		£	£	£			£
Nursery	College Green Nursery School and Services	147,963	133,772	1,350	135,122	115,492	(19,630)	12.8%	86	904,826
Nursery	Curzon Crescent Nursery School	184,147	259,884	0	259,884	282,809	22,925	27.0%	105	1,049,213
Nursery	Fawood Children's Centre	445,400	489,865	0	489,865	480,495	(9,370)	31.2%	92	1,539,343
Nursery	Granville Plus Nursery School	(37,697)	(24,609)	0	(24,609)	1,614	26,222	0.2%	69	907,926
Primary	Anson Primary School	186,589	336,666	0	336,666	377,377	40,711	15.6%	384	2,422,826
Primary	Barham Primary School	872,820	1,247,127	0	1,247,127	1,183,579	(63,548)	20.5%	935	5,774,977
Primary	Brentfield Primary School	192,992	539,836	0	539,836	302,309	(237,526)	9.8%	417	3,092,363
Primary	Byron Court Primary School	105,555	133,041	0	133,041	218,534	85,494	4.8%	730	4,596,086
Primary	Carlton Vale Infant School	95,993	93,761	0	93,761	(7,772)	(101,533)	-0.9%	67	870,304
Primary	Chalkhill Primary School	298,620	194,678	0	194,678	181,543	(13,134)	6.1%	439	2,995,883
Primary	Christ Church CofE Primary School	47,413	189,779	0	189,779	252,361	62,582	19.0%	181	1,326,585
Primary	Convent of Jesus and Mary RC Infant School	(12,282)	65,159	0	65,159	28,369	(36,790)	1.6%	253	1,800,723
Primary	Donnington Primary School	580,601	716,104	0	716,104	599,922	(116,182)	39.2%	220	1,531,528
Primary	Elsley Primary School	117,235	16,843	0	16,843	41,012	24,170	1.0%	730	4,086,177
Primary	Fryent Primary School	681,573	834,419	0	834,419	774,420	(59,999)	15.3%	696	5,047,879
Primary	Harlesden Primary School	4,955	(157,677)	0	(157,677)	(100,039)	57,638	-4.1%	311	2,438,258
Primary	Islamia Primary School	114,566	114,578	0	114,578	1,443	(113,135)	0.0%	421	2,934,008
Primary	John Keble CofE Primary School	137,835	163,021	0	163,021	110,126	(52,894)	4.2%	393	2,594,921
Primary	Kingsbury Green Primary School	140,530	346,888	0	346,888	193,715	(153,173)	4.9%	575	3,973,948
Primary	Leopold Primary School	239,231	452,054	0	452,054	475,643	23,588	9.9%	683	4,813,323
Primary	Lyon Park Primary School	(390,091)	(336,107)	0	(336,107)	(291,171)	44,936	-5.9%	880	4,897,874
Primary	Malorees Infant School	(2,154)	(74,676)	0	(74,676)	(79,495)	(4,819)	-4.7%	189	1,709,229
Primary	Malorees Junior School	(59,274)	(147,860)	21	(147,839)	(165,103)	(17,264)	-8.7%	242	1,893,137
Primary	Mitchell Brook Primary School	148,811	678,574	0	678,574	735,419	56,845	17.1%	611	4,294,869
Primary	Mora Primary School	488,128	750,063	0	750,063	829,676	79,613	30.7%	428	2,703,646
Primary	Mount Stewart Infant School	5,924	59,508	0	59,508	143,746	84,238	8.0%	310	1,798,544
Primary	Mount Stewart Junior School	4,840	177,509	0	177,509	132,561	(44,948)	6.9%	316	1,914,158
Primary	Newfield Primary School	113,790	108,802	0	108,802	44,505	(64,296)	2.4%	253	1,867,172
Primary	Northview Primary School	398,166	411,313	0	411,313	333,631	(77,682)	21.6%	215	1,547,295
Primary	Oliver Goldsmith Primary School	572,821	648,025	0	648,025	677,031	29,006	26.6%	435	2,545,646
Primary	Our Lady of Lourdes RC Primary School	109,224	127,740	0	127,740	151,252	23,512	9.7%	217	1,564,429
Primary	Park Lane Primary School	567,911	780,973	0	780,973	918,690	137,717	33.2%	462	2,768,754
Primary	Preston Park Primary School	14,672	135,349	27,381	162,730	192,492	29,762	5.3%	583	3,623,185
Primary	Princess Frederica CofE Primary School	291,072	248,019	0	248,019	153,147	(94,872)	5.9%	420	2,581,860
Primary	Roe Green Infant School	352,242	613,683	0	613,683	596,435	(17,248)	19.0%	435	3,132,388
Primary	Roe Green Junior School	35,134	67,341	0	67,341	47,131	(20,209)	1.8%	452	2,639,069
Primary	Salisbury Primary School	127,950	307,369	0	307,369	397,992	90,623	10.1%	631	3,940,312
Primary	Sinai Jewish Primary School	(90,295)	(15,795)	0	(15,795)	35,243	51,038	0.8%	633	4,203,493
Primary	St Joseph RC Junior School	947,894	888,359	0	888,359	831,765	(56,595)	51.7%	280	1,610,003
Primary	St Joseph's RC Infant School	905,980	1,095,953	0	1,095,953	1,109,095	13,142	70.8%	261	1,565,761
Primary	St Joseph's Roman Catholic Primary School	222,388	284,054	0	284,054	308,288	24,234	9.1%	489	3,379,787
Primary	St Mary Magdalen Catholic Junior School	387,410	402,713	0	402,713	293,376	(109,337)	14.6%	314	2,014,624
Primary	St Mary's CofE Primary School	66,614	92,247	0	92,247	(1,534)	(93,781)	-0.1%	208	1,598,194
Primary	St Mary's RC Primary School	638,378	479,885	0	479,885	265,814	(214,071)	15.0%	232	1,769,884
Primary	St Robert Southwell RC Primary School	284,287	252,856	0	252,856	120,972	(131,884)	4.5%	453	2,680,833
Primary	The Kilburn Park School Foundation	40,022	23,619	(89,277)	(65,658)	165,171	230,829	15.1%	72	1,095,376
Primary	The Stonebridge School	468,961	333,487	0	333,487	172,564	(160,923)	6.9%	295	2,494,882
Primary	Torah Temimah Primary School	3,520	3,870	0	3,870	4,252	381	0.3%	212	1,348,233
Primary	Uxendon Manor Primary School	128,044	232,750	0	232,750	256,045	23,295	7.0%	670	3,682,812
Primary	Wembley Primary School	554,438	784,607	54	784,661	641,630	(143,031)	11.8%	876	5,456,178
Primary	Wykeham Primary School	168,198	259,287	0	259,287	89,471	(169,817)	2.9%	450	3,115,055
PRU	Ashley College	651,940	659,032	0	659,032	740,976	81,944	61.1%	10	1,212,437
PRU	Brent River College	(41,245)	273,509	(192,444)	81,065	360,716	279,650	16.4%	27	2,204,099
Secondary	JFS	27,495	28,114	(19,593)	8,520	8,737	217	0.0%	1,971	19,370,624
Secondary	Newman Catholic College	546,692	886,994	0	886,994	430,829	(456,165)	7.4%	700	5,853,871
Special	Phoenix Arch School (KS1 and KS2)	350,361	544,755	0	544,755	788,390	243,635	43.9%	56	1,796,778
Total		13,584,287	18,211,110	(272,509)	17,938,601	16,952,692	(985,909)		23,075	166,575,587

Type of Establishment	No. of Schools	2019-20 Total Reserves C/Fwd	2020-21 Total Reserves C/Fwd	2020-21 In-year Adj.	2020-21 Adjusted Total Reserves C/Fwd	2021-22 Total Reserves C/Fwd	Increase / (Decrease) in Reserves	Reserves as a % of 2021-22 Total Income
		£	£	£	£	£	£	
TOTALS								
Nursery	4	739,813	858,913	1,350	860,263	880,410	20,147	
Primary	47	11,309,230	14,959,793	(61,822)	14,897,971	13,742,634	(1,155,338)	
PRU	2	610,695	932,541	(192,444)	740,098	1,101,692	361,594	
Secondary	2	574,187	915,108	(19,593)	895,514	439,566	(455,948)	
Special	1	350,361	544,755	0	544,755	788,390	243,635	
AVERAGES								
Nursery	4	184,953	214,728	338	215,066	220,103	5,037	20.0%
Primary	47	240,622	318,293	(1,315)	316,978	292,396	(24,582)	10.4%
PRU	2	305,348	466,271	(96,222)	370,049	550,846	180,797	32.2%
Secondary	2	287,094	457,554	(9,797)	447,757	219,783	(227,974)	1.7%
Special	1	350,361	544,755	0	544,755	788,390	243,635	43.9%