

Appendix 2 - Final 2022-23 Funding Formula Rates - Pupil Funding Factors

Type of Pupil Led Factor	Phase	Factors	2021-22 Rate £	2022-23 Rate £	Change to 2021-22 rates £	2021-22 Units (Oct 20)	2022-23 Units (Oct 21)	Diff. in no of units	Total Funding 2021-22 £	Total Funding 2022-23 £
Per Head	Primary	Pri (Yrs R-6)	3,895	3,895	0	25,538	25,118	(420)	99,477,298	97,841,287
Per Head	Secondary	KS3 (Yrs 7-9)	5,628	5,628	0	9,791	9,812		55,105,963	55,223,217
Per Head	Secondary	KS 4 (Yrs 10-11)	6,212	6,212	0	6,312	6,360	48	39,211,329	39,509,514
AEN Factors	Primary	FSM	-	270	270	-	4,789	4,789	-	1,292,492
AEN Factors	Primary	FSM6	-	68	68	-	5,200.15	5,200	-	352,364
AEN Factors	Secondary	FSM	-	270	270	-	3,187.13	3,187	-	860,182
AEN Factors	Secondary	FSM6	-	99	99	-	4,107.30	4,107	-	408,034
AEN Factors	Primary	IDACI Band F	395	381	(14)	4,127	4,029.57	(98)	1,630,030	1,534,058
AEN Factors	Primary	IDACI Band E	401	392	(9)	4,177	4,191.09	14	1,673,179	1,640,896
AEN Factors	Primary	IDACI Band D	409	416	7	2,642	2,506.66	(135)	1,079,433	1,042,794
AEN Factors	Primary	IDACI Band C	676	662	(15)	1,483	1,388.86	(94)	1,003,063	918,915
AEN Factors	Primary	IDACI Band B	1,026	980	(46)	215	205.61	(10)	220,711	201,437
AEN Factors	Primary	IDACI Band A	1,448	1,376	(71)	3	4.02	1	4,384	5,528
AEN Factors	Secondary	IDACI Band F	416	412	(5)	2,314	2,375.11	62	963,478	977,502
AEN Factors	Secondary	IDACI Band E	442	446	5	2,290	2,268.66	(22)	1,011,700	1,012,638
AEN Factors	Secondary	IDACI Band D	548	561	14	1,477	1,466.90	(10)	808,915	823,387
AEN Factors	Secondary	IDACI Band C	730	731	2	665	616.47	(49)	485,383	450,806
AEN Factors	Secondary	IDACI Band B	1,121	1,089	(32)	139	144.23	6	155,490	157,103
AEN Factors	Secondary	IDACI Band A	1,591	1,534	(57)	2	3.00	1	3,183	4,603
AEN Factors	Primary + Secondary	LAC	1,179	1,179		85	87.07	2	99,824	102,670
AEN Factors	Primary	EAL	1,459	1,378	(81)	3,435	3,606.65	171	5,013,307	4,971,008
AEN Factors	Secondary	EAL	1,625	1,638	13	338	486.16	148	548,578	796,249
AEN Factors	Primary	Low Prior Attainment	1,404	1,393	(11)	7,623	7,172.04	(451)	10,700,809	9,991,519
AEN Factors	Secondary	Low Prior Attainment	1,802	1,818	16	3,776	3,766.85	(9)	6,803,824	6,848,579
AEN Factors	Primary	Mobility	1,181	1,169	(12)	267	560.58	293	315,881	655,588
AEN Factors	Secondary	Mobility	1,536	1,535	(1)	60	116.34	56	92,619	178,574
Total									226,408,382	227,800,942