

## Appendix A: Overall Revenue Budget 2022/23

The table below sets out the revenue budget for each directorate in 2022/23 and how this has changed from the 2021/22 budget.

	2021/22 Current Budget* £m	Growth £m	Savings £m	Technical Adjustments £m	2022/23 Approved Budget £m
<b>Service Area Budgets</b>					
Community Wellbeing	124.7	0.0	(0.7)	0.0	124.0
Children & Young People	52.8	0.0	(0.3)	0.0	52.5
Regeneration & Environment	43.5	0.0	(0.3)	0.0	43.2
Customer & Digital Services	22.9	0.0	(0.6)	0.0	22.4
Assistant Chief Executive	9.0	0.0	(0.1)	0.0	8.9
Chief Executive's Departments	16.3	0.0	(0.3)	0.0	16.0
<b>Total Service Area Budgets</b>	<b>269.2</b>	<b>0.0</b>	<b>(2.2)</b>	<b>0.0</b>	<b>267.0</b>
Central Budgets	37.1	** 29.1	(0.5)	(9.6)	56.1
<b>Total Budget Requirement</b>	<b>306.3</b>	<b>29.1</b>	<b>(2.7)</b>	<b>(9.6)</b>	<b>323.1</b>
<b>Funding</b>					
Business Rates	95.0	0.0	0.0	0.6	95.6
Revenue Support Grant	25.1	0.0	0.0	0.7	25.8
Specific Grants	50.5	0.0	0.0	11.5	61.5
Council Tax	135.7	0.0	0.0	4.5	140.1
<b>Total Funding</b>	<b>306.3</b>	<b>0.0</b>	<b>0.0</b>	<b>17.3</b>	<b>323.1</b>

\* Current budget excludes one-off adjustments in 2021-22, for instance transfers to and from reserves

\*\* Departmental growth to be allocated during 2022/23

<b>Taxbase - Band D Equivalent</b>	<b>98,730</b>
<b>Brent Council Tax Requirement at Band D</b>	<b>£1,419.48</b>
<b>Brent % Increase</b>	<b>2.99%</b>
<b>GLA Precept</b>	<b>£395.59</b>
<b>GLA % Increase</b>	<b>8.78%</b>
<b>TOTAL BAND D including Precepts</b>	<b>£1,815.07</b>
<b>TOTAL % Increase</b>	<b>4.20%</b>