

Appendix 2 School AMP Tender Evaluation Matrix

Quality		Weighting	Supplier 1		Supplier 2		Supplier 3		Supplier 4		Supplier 5	
			Score	Result	Score	Result	Score	Result	Score	Result	Score	Result
1	Previous Experience and Benefits to this Commission	20.0%	4	16.00%	3	12.00%	2	8.00%	3	12.00%	2	8.00%
2	Approach to service delivery a.	10.0%	3	6.00%	4	8.00%	4	8.00%	4	8.00%	3	6.00%
3	Approach to service delivery b.	35.0%	3	21.00%	4	28.00%	3	21.00%	4	28.00%	2	14.00%
4	Mobilisation and management of personnel in the timescales required a.	25.0%	2	10.00%	4	20.00%	3	15.00%	4	20.00%	3	15.00%
5	Mobilisation and management of personnel in the timescales required b.	10.0%	3	6.00%	3	6.00%	3	6.00%	3	6.00%	2	4.00%
Total out of 100%		100%	59.00%		74.00%		58.00%		74.00%		47.00%	
Total out of 40%		40%	23.60%		29.60%		23.20%		29.60%		18.80%	

Social Value		Weighting	Supplier 1		Supplier 2		Supplier 3		Supplier 4		Supplier 5	
			Score	Result	Score	Result	Score	Result	Score	Result	Score	Result
1	1. Strong Foundations.	1.5%	3	0.90%	3	0.90%	2	0.60%	3	0.90%	2	0.60%
	1.2 Initiatives to involve disengaged and under-represented groups. 1.6 Working alongside residents and organisations in parts of Brent that are particularly disadvantaged, with a view of improving outcomes.	1.5%	1	0.30%	3	0.90%	3	0.90%	4	1.20%	3	0.90%
2	2. Every Opportunity To Succeed 2.2 Employment support and skills provision, including significantly increasing the take-up of apprenticeships.	2.5%	1	0.50%	4	2.00%	2	1.00%	2	1.00%	2	1.00%
3	3. A future built for everyone, an economy fit for all 3.2 Contribute a number of hours to local businesses, voluntary and community organisations for: business support, financial advice, legal advice, HR advice.	1.0%	2	0.40%	4	0.80%	3	0.60%	4	0.80%	3	0.60%
	3.5 Promote and support travel that will reduce the burden on our roads and keep traffic moving.	1.0%	3	0.60%	4	0.80%	3	0.60%	3	0.60%	3	0.60%
4	4. A Cleaner, More Considerate Brent 4.2 Contributing toward increasing the number of trees and biodiverse, bee-friendly and sustainable planting on our streets, in our public spaces, and our award-winning parks.	0.75%	3	0.45%	3	0.45%	3	0.45%	0	0.00%	3	0.45%
	4.4 Helping with community clear-up days gardening and food growing projects.	0.75%	1	0.15%	3	0.45%	3	0.45%	3	0.45%	3	0.45%
5	5. A Borough Where We Can All feel Safe, Secure, Happy and Healthy. 5.1 Engaging residents to identify and supporting key initiatives in their local community.	1.0%	3	0.60%	3	0.60%	3	0.60%	3	0.60%	3	0.60%
Total out of 10%		10%	3.90%		6.90%		5.20%		5.55%		5.20%	

Commercial		Weighting	Supplier 1	Supplier 2	Supplier 3	Supplier 4	Supplier 5
1	Costs submission		£617,339.64	£632,807.23	£511,371.45	£566,034.25	£661,106.03
Total		50%	41.42%	40.40%	50.00%	45.17%	38.68%

Summary	Weighting	Supplier 1	Supplier 2	Supplier 3	Supplier 4	Supplier 5
Quality	40%	23.60%	29.60%	23.20%	29.60%	18.80%
Social Value	10%	3.90%	6.90%	5.20%	5.55%	5.20%
Commercial	50%	41.42%	40.40%	50.00%	45.17%	38.68%
Total	100%	68.92%	76.90%	78.40%	80.32%	62.68%

Ranking	4	3	2	1	5
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