

LIST OF APPENDICES

| | |
|-----------------|---|
| Appendix A | Overall Revenue Budget 2022/23 |
| Appendix B | Medium Term Financial Strategy Model |
| Appendix C (i) | Savings Delivery Tracker |
| Appendix C (ii) | Updated Cumulative Equalities Assessment |
| Appendix D | Budget Scrutiny Report |
| Appendix E | Capital Programme 2022/23 – 2026/27 |
| Appendix F | Capital Programme – Pipeline Categorisation |
| Appendix G | Capital Strategy 2022/23 |
| Appendix H | Investment Strategy 2022/23 |
| Appendix I | Treasury Management Strategy 2022/23 |
| Appendix J | Minimum Revenue Provision (MRP) Statement 2022/23 |
| Appendix K (i) | Reserves Strategy 2022/23 |
| Appendix K (ii) | Schedule of reserves |
| Appendix L | CIPFA Financial Management Code |
| Appendix M (i) | Fees & Charges Policy |
| Appendix M (ii) | Fees & Charges Schedule |
| Appendix N | Summary of Budget Consultation |
| Appendix O | Legal Advice |
| Appendix P | Pay Policy Statement 2021/22 |
| Appendix Q | Council Tax setting committee |