



**Resources and Public Realm  
Scrutiny Committee**  
18 January 2022

**Report of the Director of Finance  
and Assistant Chief Executive**

**Quarter 3 Financial Report and Report of the Budget  
Scrutiny Task Group**

<b>Wards Affected:</b>	All
<b>Key or Non-Key Decision:</b>	Non Key Decision
<b>Open or Part/Fully Exempt:</b> (If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)	Open
<b>No. of Appendices:</b>	Appendix 1 - Quarter 3 Financial Report, report to Cabinet 17 January 2021 (Including Appendix A and B of Cabinet report) Appendix 2 – Report of the Budget Scrutiny Task Group
<b>Background Papers:</b>	None
<b>Contact Officer(s):</b> (Name, Title, Contact Details)	Ravinder Jassar, Deputy Director of Finance Angela d’Urso, Strategic Partnerships, Policy and Scrutiny Manager

**1.0 Purpose of the Report**

1.1 The purpose of this report is to present the Quarter 3 Financial Report and to agree the report of the Budget Scrutiny Task Group.

**2.0 Recommendation(s)**

2.1 That the Quarter 3 Financial Report be noted.

2.2 That the Budget Scrutiny Task Group is agreed and submitted to Cabinet and Full Council as part of the budget setting process.

**3.0 Detail**

3.1 The Quarter 3 Financial Report 2021/22 was considered by Cabinet 17 January 2022 and is attached here as Appendix 1.

3.2 The Brent Council Constitution requires that the Cabinet's budget proposals be considered by the council's Resources and Public Realm Scrutiny Committee (RPRSC). After it has scrutinised the proposals, the Committee is then to submit a note of its deliberations and comments on the proposals to the Cabinet. This report provides the note of the Committee's consideration of the budget proposals, highlighting key points from the Committee.

3.3 RPRSC agreed to scrutinise the 2022/23 draft budget through a budget scrutiny task group (BTSG), and it was established on 13 July 2021. The report of the Budget Scrutiny Task Group is attached at Appendix 2.

#### **4.0 Financial Implications**

4.1 There are no financial implications for the purposes of this report.

#### **5.0 Legal Implications**

5.1 There are no legal implications for the purposes of this report.

#### **6.0 Equality Implications**

6.1 There are no equality implications for the purposes of this report.

#### **7.0 Consultation with Ward Members and Stakeholders**

7.1 None for the purposes of this report.

**Report sign off:**

***Minesh Patel***  
***Director of Finance***

***Shazia Hussain***  
***Assistant Chief Executive***