

Appendix B - School Level Allocations 2022-23

(This excludes the schools supplementary grant which will be published in Spring 2022)

School	2021-22				2022-23			
	NOR	Post De-delegation and Education functions budget	£ Per Pupil	MFG Adjustment (included in post de-delegations budget)	NOR	Post De-delegation and Education functions budget (after NNDR deductions)	£ Per Pupil	MFG Adjustment (included in post de-delegations budget)
Anson Primary School	351	1,920,580	5,471.74	-	353	1,926,495	5,457.49	37,668
Brentfield Primary School	429	2,473,311	5,765.29	75,476	403	2,306,811	5,724.10	81,472
Byron Court Primary School	776.5	3,752,020	4,831.96	-	747.5	3,627,728	4,853.15	41,223
Carlton Vale Infant School	62	534,439	8,619.99	10,636	52	464,166	8,926.27	15,830
Harlesden Primary School	320	1,894,852	5,921.41	107,370	293	1,743,280	5,949.76	77,092
Mount Stewart Junior School	316	1,575,306	4,985.15	-	316	1,538,396	4,868.34	12,623
Mount Stewart Infant School	249	1,321,937	5,308.99	18,816	255	1,359,059	5,329.64	9,902
Uxendon Manor Primary School	619	2,996,804	4,841.36	-	627	3,027,975	4,829.31	10,361
Kingsbury Green Primary School	557	2,772,904	4,978.28	4,391	549	2,750,931	5,010.80	-
Leopold Primary School	681	3,909,633	5,741.02	54,962	664	3,883,003	5,847.90	-
Lyon Park Primary School	812	4,048,077	4,985.32	-	810	4,026,111	4,970.51	27,987
Malorees Infant School	170	1,031,247	6,066.16	-	162	978,766	6,041.77	27,549
Northview Junior and Infant School	199	1,176,528	5,912.20	6,390	200	1,181,066	5,905.33	32,742
Park Lane Primary School	410	2,163,631	5,277.15	21,484	416	2,198,411	5,284.64	7,222
Preston Park Primary School	585	2,910,100	4,974.53	-	523	2,613,534	4,997.20	29,170
Roe Green Junior School	475	2,289,475	4,819.95	4,101	452	2,195,010	4,856.22	1,638
Roe Green Infant School	388	2,354,880	6,069.28	-	360	2,206,130	6,128.14	56,476
Barham Primary School	840	4,133,987	4,921.41	-	845	4,122,406	4,878.59	91,531
Wykeham Primary School	445	2,382,177	5,353.21	1,047	420	2,259,147	5,378.92	-
Elsley Primary School	675	3,516,966	5,210.32	17,457	706	3,650,132	5,170.16	47,172
Donnington Primary School	194	1,135,399	5,852.57	22,771	199	1,150,928	5,783.56	35,460
The Stonebridge School	353.5	2,012,924	5,694.27	63,457	285	1,677,072	5,884.46	59,722
Newfield Primary School	242	1,458,522	6,026.95	45,535	236	1,422,201	6,026.28	34,959
Mitchell Brook Primary School	596	3,209,768	5,385.52	63,707	575	3,110,572	5,409.69	73,767
Chalkhill Primary School	416	2,288,407	5,500.98	13,346	410	2,242,118	5,468.58	-
Salisbury Primary School	599	2,997,938	5,004.91	-	600	3,044,325	5,073.87	-
Oliver Goldsmith Primary School	410	2,058,421	5,020.54	4,765	411	2,057,063	5,005.02	9,983
Mora Primary School	395	2,130,824	5,394.49	-	400	2,150,682	5,376.71	1,985

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Fryent Primary School	676	3,473,538	5,138.37	-	657	3,393,775	5,165.56	-
Christ Church CofE Primary School	164	963,815	5,876.92	-	160	965,288	6,033.05	-
John Keble CofE Primary School	366	2,012,739	5,499.29	18,042	370	2,067,891	5,588.89	-
Princess Frederica CofE Primary School	397	1,919,607	4,835.28	-	392	1,922,554	4,904.47	34,138
St Mary's CofE Primary School	222	1,317,574	5,935.02	40,445	198	1,208,468	6,103.37	66,859
St Joseph RC Junior School	278	1,391,266	5,004.55	13,106	280	1,417,809	5,063.61	20,696
St Mary Magdalen's Catholic Junior School	322	1,640,780	5,095.59	-	314	1,625,003	5,175.17	18,477
St Robert Southwell Catholic Primary School	408	1,958,352	4,799.88	-	417	2,024,181	4,854.15	5,796
Convent of Jesus and Mary RC Infant School	228	1,309,558	5,743.67	14,228	226	1,315,905	5,822.59	14,646
Our Lady of Lourdes Catholic Primary School	202	1,190,694	5,894.52	47,335	199	1,190,093	5,980.37	50,184
St Joseph's RC Infant School	210	1,227,907	5,847.18	-	208	1,232,994	5,927.86	13,999
Sinai Jewish Primary School	590	2,682,815	4,547.14	-	583	2,688,898	4,612.17	32,989
St Mary's RC Primary School	236	1,329,995	5,635.57	15,598	211	1,222,259	5,792.70	3,175
Avigdor Hirsch Torah Temimah Primary School	183	929,688	5,080.27	-	184	944,852	5,135.07	8,453
Wembley Primary School	800	4,103,326	5,129.16	-	825	4,230,896	5,128.36	35,651
Malorees Junior School	252	1,308,032	5,190.60	-	242	1,278,717	5,283.96	5,492
St Joseph's Roman Catholic Primary School	470	2,368,173	5,038.67	44,800	447	2,290,902	5,125.06	39,280
The Kilburn Park School Foundation	119	765,120	6,429.58	26,183	72	535,838	7,442.19	16,342
Islamia Primary School	421	2,370,737	5,631.20	24,818	421	2,402,585	5,706.85	40,737
Ark Franklin Primary Academy	598	2,899,686	4,848.97	103,927	604	2,957,154	4,895.95	119,290
Gladstone Park Primary School	608	3,134,243	5,155.00	-	611	3,260,181	5,335.81	-
St Andrew and St Francis CofE Primary School	397	2,141,182	5,393.40	-	387	2,111,670	5,456.51	32,382
Kilburn Grange School	225.5	1,453,885	6,447.38	151,060	229	1,471,261	6,424.72	138,372
East Lane Primary School	557.5	2,692,296	4,829.23	81,107	615.5	2,992,607	4,862.07	132,650
Braintcroft E-Act Primary Academy	593	3,244,443	5,471.24	1,244	610	3,368,373	5,521.92	-
Furness Primary School	331	1,839,143	5,556.32	31,851	304	1,717,606	5,650.02	30,583
Sudbury Primary School	837	3,962,784	4,734.51	-	823	3,953,725	4,804.04	11,137
Our Lady of Grace Catholic Junior School	233	1,282,790	5,505.54	-	234	1,303,834	5,571.94	32,516
Our Lady of Grace RC Infant and Nursery School	172	1,052,529	6,119.36	-	179	1,101,758	6,155.07	42,050
St Margaret Clitherow RC Primary School	191	1,129,953	5,915.98	5,415	185	1,113,379	6,018.27	30,042

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Oakington Manor Primary School	647	3,300,748	5,101.62	-	648	3,352,700	5,173.92	-
North West London Jewish Day School	221	1,170,492	5,296.34	-	189	1,034,002	5,470.91	24,167
PRIMARY TOTAL	24,720	130,018,945		1,154,871	24,294	128,610,677		1,823,634
Michaela Community School	602	4,179,606	6,942.87	-	617	4,261,927	6,907.50	16,476
Ark Elvin Academy	988	6,984,011	7,068.84	26,041	1033	7,442,623	7,204.86	-
North Brent School	190	1,372,777	7,225.14	44,994	180	1,326,143	7,367.46	8,803
Wembley High Technology College	1090	7,089,272	6,503.92	-	1086	7,114,908	6,551.48	67,178
Claremont High School	1339	8,646,643	6,457.54	-	1337	8,713,990	6,517.57	70,312
Kingsbury High School	1610	10,974,564	6,816.50	-	1618	11,194,237	6,918.56	-
Queens Park Community School	1092	7,332,939	6,715.15	-	1092	7,404,164	6,780.37	72,769
Saint Claudine's Catholic School for Girls	704	4,974,987	7,066.74	-	701	5,137,499	7,328.81	-
Alperton Community School	1449	9,961,557	6,874.78	-	1557	10,827,476	6,954.06	40,195
St Gregory's Catholic Science College	942	6,182,001	6,562.63	-	940	6,233,317	6,631.19	52,957
Capital City Academy	916	6,520,172	7,118.09	-	903	6,465,245	7,159.74	-
E-Act Crest Academy	973	7,013,818	7,208.45	84,662	987	7,190,888	7,285.60	-
JFS	1527	9,515,542	6,231.53	-	1459	9,228,847	6,325.46	79,794
Newman Catholic College	520	3,937,219	7,571.57	46,479	466	3,595,119	7,714.85	15,685
SECONDARY TOTAL	13,942	94,685,107		202,176	13,976	96,136,384		424,168
Preston Manor School	1672	10,505,122	6,282.97	-	1665	10,567,021	6,346.56	31,422
Ark Academy	1307	7,962,119	6,091.90	-	1314	8,051,149	6,127.21	-
ALL THROUGH TOTAL	2,979	18,467,241			2,979	18,618,169		31,422
Total	41,641	243,171,294		1,357,047	41,249	243,365,230		2,279,224