

Appendix A - 2022-23 Funding Formula Rates - Pupil Funding Factors

Type of Pupil Led Factor	Phase	Factors	2021-22 Rate £	2022-23 Rate £	Change to 2021-22 rates £	2021-22 Units (Oct 20)	2022-23 Units (Oct 21)	Diff. in no of units	Total Funding 2021-22 £	Total Funding 2022-23 £
Per Head	Primary	Primary (Years R-6)	3,895	3,895	0	25,538	25,118	(420)	99,477,298	97,841,287
Per Head	Secondary	Key Stage 3 (Years 7-9)	5,628	5,628	0	9,791	9,771	(20)	55,105,963	54,993,398
Per Head	Secondary	Key Stage 4 (Years 10-11)	6,212	6,212	0	6,312	6,360	48	39,211,329	39,509,514
AEN Factors	Primary	FSM	-	270	270	-	4,755	4,755	0	1,283,398
AEN Factors	Primary	FSM6	-	68	68	-	5,180	5,180	0	350,978
AEN Factors	Secondary	FSM	-	270	270	-	3,181	3,181	0	858,529
AEN Factors	Secondary	FSM6	-	99	99	-	4,098	4,098	0	407,110
AEN Factors	Primary	IDACI Band F	395	381	(14)	4,127	4,054	(74)	1,630,030	1,543,266
AEN Factors	Primary	IDACI Band E	401	392	(9)	4,177	4,195	18	1,673,179	1,642,308
AEN Factors	Primary	IDACI Band D	409	416	7	2,642	2,512	(130)	1,079,433	1,044,831
AEN Factors	Primary	IDACI Band C	676	662	(15)	1,483	1,393	(90)	1,003,063	921,740
AEN Factors	Primary	IDACI Band B	1,026	980	(46)	215	206	(10)	220,711	201,357
AEN Factors	Primary	IDACI Band A	1,448	1,376	(71)	3	4	1	4,384	5,528
AEN Factors	Secondary	IDACI Band F	416	412	(5)	2,314	2,369	56	963,478	975,074
AEN Factors	Secondary	IDACI Band E	442	446	5	2,290	2,262	(28)	1,011,700	1,009,803
AEN Factors	Secondary	IDACI Band D	548	561	14	1,477	1,465	(12)	808,915	822,241
AEN Factors	Secondary	IDACI Band C	730	731	2	665	614	(51)	485,383	449,313
AEN Factors	Secondary	IDACI Band B	1,121	1,089	(32)	139	143	4	155,490	155,868
AEN Factors	Secondary	IDACI Band A	1,591	1,534	(57)	2	3	1	3,183	4,603
AEN Factors	Primary + Secondary	LAC	1,179	1,179		85	89	5	99,824	105,229
AEN Factors	Primary	EAL	1,459	1,378	(81)	3,435	3,584	149	5,013,307	4,939,683
AEN Factors	Secondary	EAL	1,625	1,638	13	338	485	148	548,578	794,754
AEN Factors	Primary	Low Prior Attainment	1,404	1,393	(11)	7,623	7,213	(410)	10,700,809	10,048,562
AEN Factors	Secondary	Low Prior Attainment	1,802	1,818	16	3,776	3,783	7	6,803,824	6,877,659
AEN Factors	Primary	Mobility	1,181	1,169	(12)	267	560	293	315,881	655,349
AEN Factors	Secondary	Mobility	1,536	1,535	(1)	60	116	56	92,619	178,574
Total									226,408,382	227,619,954