

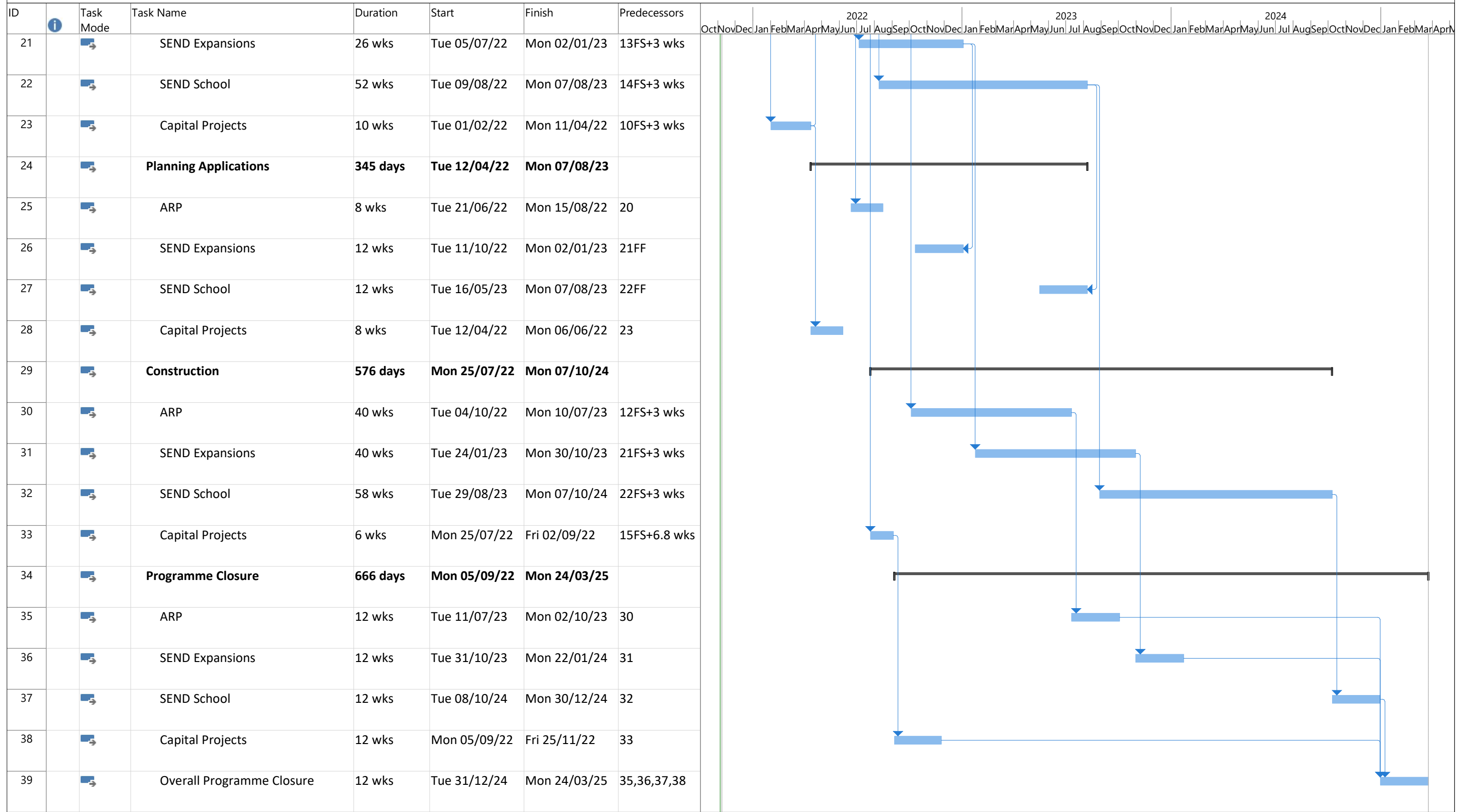
SEND Capital Programme: Appendix B GANTT Chart. Indicative Milestones

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2022			2023			2024											
							Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1		SEND Capital Programme	865 days	Tue 30/11/21	Mon 24/03/25		[Gantt bar spanning from Nov 2021 to Mar 2025]																	
2		Approvals	61 days	Mon 17/01/22	Mon 11/04/22		[Gantt bar from Jan 2022 to Apr 2022]																	
3		Programme Business Case (Cabine	1 day	Mon 17/01/22	Mon 17/01/22		[Point marker on 17/01/22]																	
4		Project Business Cases	12 wks	Tue 18/01/22	Mon 11/04/22	3	[Gantt bar from Jan 2022 to Apr 2022]																	
5		Procurement	205 days	Tue 30/11/21	Mon 12/09/22		[Gantt bar from Nov 2021 to Sep 2022]																	
6		Consultants	75 days	Tue 30/11/21	Mon 14/03/22		[Gantt bar from Nov 2021 to Mar 2022]																	
7		ARP Services	10 wks	Tue 30/11/21	Mon 07/02/22		[Gantt bar from Nov 2021 to Feb 2022]																	
8		SEND Expansion Services	10 wks	Tue 30/11/21	Mon 07/02/22		[Gantt bar from Nov 2021 to Feb 2022]																	
9		SEND School Services	10 wks	Tue 04/01/22	Mon 14/03/22		[Gantt bar from Jan 2022 to Mar 2022]																	
10		Capital Projects Services	6 wks	Tue 30/11/21	Mon 10/01/22		[Gantt bar from Nov 2021 to Jan 2022]																	
11		Contractors	125 days	Tue 22/03/22	Mon 12/09/22		[Gantt bar from Mar 2022 to Sep 2022]																	
12		ARP	12 wks	Tue 21/06/22	Mon 12/09/22	20	[Gantt bar from Jun 2022 to Sep 2022]																	
13		SEND Expansions	12 wks	Tue 22/03/22	Mon 13/06/22	8FS+6 wks	[Gantt bar from Mar 2022 to Jun 2022]																	
14		SEND School	12 wks	Tue 26/04/22	Mon 18/07/22	9FS+6 wks	[Gantt bar from Apr 2022 to Jul 2022]																	
15		Capital Projects	8 wks	Tue 12/04/22	Mon 06/06/22	23	[Gantt bar from Apr 2022 to Jun 2022]																	
16		Statutory Consultation	260 days	Tue 01/03/22	Mon 27/02/23		[Gantt bar from Mar 2022 to Feb 2023]																	
17		SEND Expansions	26 wks	Tue 01/03/22	Mon 29/08/22		[Gantt bar from Mar 2022 to Aug 2022]																	
18		SEND School	52 wks	Tue 01/03/22	Mon 27/02/23		[Gantt bar from Mar 2022 to Feb 2023]																	
19		Design	395 days	Tue 01/02/22	Mon 07/08/23		[Gantt bar from Feb 2022 to Aug 2023]																	
20		ARP	16 wks	Tue 01/03/22	Mon 20/06/22	7FS+3 wks	[Gantt bar from Mar 2022 to Jun 2022]																	

Project: SEND Capital Programme
Date: Fri 05/11/21

Task		Project Summary		Manual Task		Start-only		Duration-only		Finish-only		Deadline	
Split		Inactive Task		Manual Summary Rollup		External Tasks		Manual Progress		Progress			
Milestone		Inactive Milestone		Manual Summary		External Milestone							
Summary		Inactive Summary											

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Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			