

Appendix B - Modelled school level allocations

School Name	Phase	2021/22 NOR	2022/23 DfE Projected NOR	2021/22 Budget Share	OPTION 1 2022/23 Current Local Rates	% Year on Year Change	OPTION 2 2022/23 Local Rates plus FSM	Gain/(Loss) Compared to Current Rates	% Year on Year Change	OPTION 3 2022/23 10% Move to NFF	Gain/(Loss) Compared to Current Rates	% Year on Year Change	OPTION 4 2022/23 Full NFF rates with MFG Capped @ 1%	Gain/(Loss) Compared to Current Rates	% Year on Year Change	OPTION 4 2022/23 Full NFF rates without Capping MFG	Gain/(Loss) Compared to Current Rates	% Year on Year Change
Total		41,641	41,723	244,016,401	246,207,953		246,207,953			246,207,953			246,207,953			246,207,953		
Anson Primary School	Primary	351.0	351.0	1,934,601	1,947,479	0.67%	1,950,225	2,746	0.81%	1,947,480	1	0.67%	1,946,998	(481)	0.64%	1,946,302	(1,177)	0.60%
Brentfield Primary School	Primary	429.0	429.0	2,490,448	2,507,221	0.67%	2,501,719	(5,502)	0.45%	2,507,215	(6)	0.67%	2,506,521	(700)	0.65%	2,505,618	(1,603)	0.61%
Byron Court Primary School	Primary	776.5	776.5	3,783,039	3,809,594	0.70%	3,800,883	(8,711)	0.47%	3,809,569	(25)	0.70%	3,808,342	(1,252)	0.67%	3,806,921	(2,674)	0.63%
Carlton Vale Infant School	Primary	62.0	62.0	536,916	539,468	0.48%	538,631	(837)	0.32%	539,489	22	0.48%	539,570	102	0.49%	539,420	(47)	0.47%
Harlesden Primary School	Primary	320.0	320.0	1,907,635	1,920,294	0.66%	1,916,142	(4,153)	0.45%	1,920,296	2	0.66%	1,919,826	(468)	0.64%	1,919,141	(1,153)	0.60%
Mount Stewart Junior School	Primary	316.0	316.0	1,587,929	1,598,023	0.64%	1,594,712	(3,311)	0.43%	1,598,030	7	0.64%	1,597,699	(324)	0.62%	1,597,150	(872)	0.58%
Mount Stewart Infant School	Primary	249.0	249.0	1,331,884	1,340,437	0.64%	1,337,632	(2,806)	0.43%	1,340,447	10	0.64%	1,340,201	(237)	0.62%	1,339,733	(704)	0.59%
Uxendon Manor Primary School	Primary	619.0	619.0	3,021,531	3,042,373	0.69%	3,037,663	(4,710)	0.53%	3,042,359	(14)	0.69%	3,041,443	(930)	0.66%	3,040,324	(2,049)	0.62%
Kingsbury Green Primary School	Primary	557.0	557.0	2,795,154	2,814,349	0.69%	2,809,786	(4,563)	0.52%	2,814,338	(11)	0.69%	2,813,512	(837)	0.66%	2,812,481	(1,868)	0.62%
Leopold Primary School	Primary	681.0	681.0	3,936,837	3,964,601	0.71%	3,955,494	(9,107)	0.47%	3,964,574	(27)	0.70%	3,963,281	(1,320)	0.67%	3,961,795	(2,806)	0.63%
Lyon Park Primary School	Primary	812.0	812.0	4,080,514	4,109,071	0.70%	4,099,704	(9,368)	0.47%	4,109,042	(29)	0.70%	4,107,706	(1,365)	0.67%	4,106,178	(2,893)	0.63%
Malorees Infant School	Primary	170.0	170.0	1,038,038	1,044,276	0.60%	1,043,266	(1,010)	0.50%	1,044,290	14	0.60%	1,044,170	(106)	0.59%	1,043,825	(451)	0.56%
Northview Junior and Infant School	Primary	199.0	199.0	1,184,477	1,191,878	0.62%	1,189,522	(2,356)	0.43%	1,191,890	12	0.63%	1,191,706	(172)	0.61%	1,191,300	(578)	0.58%
Park Lane Primary School	Primary	410.0	410.0	2,180,009	2,194,757	0.68%	2,189,919	(4,838)	0.45%	2,194,754	(2)	0.68%	2,194,171	(586)	0.65%	2,193,375	(1,382)	0.61%
Preston Park Primary School	Primary	585.0	585.0	2,933,468	2,953,651	0.69%	2,948,949	(4,702)	0.53%	2,953,638	(13)	0.69%	2,952,759	(893)	0.66%	2,951,675	(1,976)	0.62%
Roe Green Junior School	Primary	475.0	475.0	2,308,450	2,324,162	0.68%	2,319,008	(5,154)	0.46%	2,324,158	(4)	0.68%	2,323,522	(640)	0.65%	2,322,675	(1,487)	0.62%
Roe Green Infant School	Primary	388.0	388.0	2,370,379	2,386,552	0.68%	2,381,247	(5,305)	0.46%	2,386,548	(5)	0.68%	2,385,886	(666)	0.65%	2,385,015	(1,538)	0.62%
Barham Primary School	Primary	840.0	840.0	4,167,542	4,196,573	0.70%	4,187,050	(9,523)	0.47%	4,196,543	(30)	0.70%	4,195,181	(1,392)	0.66%	4,193,628	(2,945)	0.63%
Wykeham Primary School	Primary	445.0	445.0	2,399,953	2,416,112	0.67%	2,422,960	6,848	0.96%	2,416,107	(5)	0.67%	2,415,447	(666)	0.65%	2,414,576	(1,536)	0.61%
Elsley Primary School	Primary	675.0	675.0	3,543,930	3,568,498	0.69%	3,560,439	(8,059)	0.47%	3,568,477	(21)	0.69%	3,567,359	(1,140)	0.66%	3,566,042	(2,456)	0.62%
Donnington Primary School	Primary	194.0	194.0	1,143,149	1,150,184	0.62%	1,147,876	(2,308)	0.41%	1,150,197	13	0.62%	1,150,033	(151)	0.60%	1,149,646	(538)	0.57%
The Stonebridge School	Primary	353.5	353.5	2,027,045	2,040,538	0.67%	2,036,112	(4,426)	0.45%	2,040,538	0	0.67%	2,040,023	(515)	0.64%	2,039,294	(1,244)	0.60%
Newfield Primary School	Primary	242.0	242.0	1,468,189	1,477,641	0.64%	1,474,541	(3,101)	0.43%	1,477,650	8	0.64%	1,477,354	(287)	0.62%	1,476,839	(802)	0.59%
Mitchell Brook Primary School	Primary	596.0	596.0	3,233,576	3,256,071	0.70%	3,248,692	(7,379)	0.47%	3,256,054	(17)	0.70%	3,255,048	(1,023)	0.66%	3,253,841	(2,229)	0.63%
Chalkhill Primary School	Primary	416.0	416.0	2,305,025	2,320,512	0.67%	2,315,432	(5,080)	0.45%	2,320,508	(4)	0.67%	2,319,884	(628)	0.64%	2,319,049	(1,463)	0.61%
Salisbury Primary School	Primary	599.0	599.0	3,021,866	3,042,866	0.69%	3,044,187	1,322	0.74%	3,042,851	(14)	0.69%	3,041,927	(939)	0.66%	3,040,800	(2,066)	0.63%
Oliver Goldsmith Primary School	Primary	410.0	410.0	2,074,799	2,088,691	0.67%	2,084,134	(4,557)	0.45%	2,088,691	(0)	0.67%	2,088,153	(538)	0.64%	2,087,403	(1,288)	0.61%
Mora Primary School	Primary	395.0	395.0	2,146,603	2,161,029	0.67%	2,162,569	1,540	0.74%	2,161,028	(2)	0.67%	2,160,461	(568)	0.65%	2,159,683	(1,347)	0.61%
Fryent Primary School	Primary	676.0	676.0	3,500,542	3,524,950	0.70%	3,521,784	(3,166)	0.61%	3,524,929	(21)	0.70%	3,523,819	(1,131)	0.66%	3,522,512	(2,439)	0.63%
Christ Church CofE Primary School	Primary	164.0	164.0	970,366	976,284	0.61%	981,553	5,269	1.15%	976,299	15	0.61%	976,196	(88)	0.60%	975,869	(416)	0.57%
John Keble CofE Primary School	Primary	366.0	366.0	2,027,359	2,041,142	0.68%	2,036,621	(4,521)	0.46%	2,041,142	(0)	0.68%	2,040,611	(532)	0.65%	2,039,866	(1,276)	0.62%
Princess Frederica CofE Primary School	Primary	397.0	397.0	1,935,466	1,948,565	0.68%	1,944,268	(4,297)	0.45%	1,948,566	1	0.68%	1,948,072	(493)	0.65%	1,947,363	(1,201)	0.61%
St Mary's CofE Primary School	Primary	222.0	222.0	1,326,442	1,335,009	0.65%	1,332,199	(2,810)	0.43%	1,335,019	10	0.65%	1,334,772	(237)	0.63%	1,334,304	(706)	0.59%
St Joseph RC Junior School	Primary	278.0	278.0	1,402,371	1,411,503	0.65%	1,408,508	(2,996)	0.44%	1,411,512	9	0.65%	1,411,234	(269)	0.63%	1,410,736	(767)	0.60%
St Mary Magdalen's Catholic Junior School	Primary	322.0	322.0	1,653,643	1,664,645	0.67%	1,662,828	(1,817)	0.56%	1,664,651	5	0.67%	1,664,271	(375)	0.64%	1,663,673	(972)	0.61%
St Robert Southwell RC Primary School	Primary	408.0	408.0	1,974,650	1,988,040	0.68%	1,983,648	(4,393)	0.46%	1,988,041	0	0.68%	1,987,531	(510)	0.65%	1,986,807	(1,233)	0.62%
Convent of Jesus and Mary RC Infant School	Primary	228.0	228.0	1,318,665	1,327,175	0.65%	1,324,384	(2,791)	0.43%	1,327,185	10	0.65%	1,326,941	(234)	0.63%	1,326,476	(699)	0.59%
Mary Bickerstaff	Primary	202.0	202.0	1,198,763	1,206,380	0.64%	1,203,882	(2,499)	0.43%	1,206,392	12	0.64%	1,206,197	(184)	0.62%	1,205,779	(602)	0.59%
St Joseph's RC Infant School	Primary	210.0	210.0	1,236,296	1,244,193	0.64%	1,241,602	(2,590)	0.43%	1,244,204	11	0.64%	1,243,993	(200)	0.62%	1,243,560	(632)	0.59%
Sinai Jewish Primary School	Primary	590.0	590.0	2,706,383	2,725,218	0.70%	2,719,040	(6,179)	0.47%	2,725,208	(10)	0.70%	2,724,402	(817)	0.67%	2,723,389	(1,829)	0.63%
St Mary's RC Primary School	Primary	236.0	236.0	1,339,422	1,348,086	0.65%	1,345,244	(2,842)	0.43%	1,348,096	10	0.65%	1,347,843	(243)	0.63%	1,347,370	(716)	0.59%
Avigdor Hirsch Torah Temimah Primary School	Primary	183.0	183.0	936,999	942,669	0.61%	940,809	(1,860)	0.41%	942,684	15	0.61%	942,595	(74)	0.60%	942,280	(388)	0.56%
Wembley Primary School	Primary	800.0	800.0	4,135,283	4,164,367	0.70%	4,166,185	1,818	0.75%	4,164,337	(30)	0.70%	4,162,972	(1,395)	0.67%	4,161,416	(2,950)	0.63%
Malorees Junior School	Primary	252.0	252.0	1,318,099	1,326,604	0.65%	1,326,252	(352)	0.62%	1,326,614	10	0.65%	1,326,370	(234)	0.63%	1,325,905	(699)	0.59%
St Joseph's Roman Catholic Primary School	Primary	470.0	470.0	2,386,948	2,403,406	0.69%	2,398,007	(5,399)	0.46%	2,403,401	(5)	0.69%	2,402,724	(683)	0.66%	2,401,837	(1,569)	0.62%
The Kilburn Park School Foundation	Primary	119.0	119.0	769,873	774,300	0.57%	772,848	(1,452)	0.39%	774,318	18	0.58%	774,296	(4)	0.57%	774,047	(252)	0.54%
Islamia Primary School	Primary	421.0	421.0	2,387,554	2,404,018	0.69%	2,398,617	(5,400)	0.46%	2,404,012	(5)	0.69%	2,403,335	(683)	0.66%	2,402,448	(1,569)	0.62%
JFS	Secondary	1,527.0	1,527.0	9,576,540	9,646,495	0.73%	9,623,547	(22,947)	0.49%	9,646,385	(109)	0.73%	9,642,795	(3,700)	0.69%	9,639,072	(7,422)	0.65%
Newman Catholic College	Secondary	520.0	520.0	3,957,991	3,986,140	0.71%	3,976,906	(9,233)	0.48%	3,986,111	(28)	0.71%	3,984,798	(1,342)	0.68%	3,983,292	(2,848)	0.64%
Ark Franklin Primary Academy	Primary	598.0	598.0	2,899,686	2,919,887	0.70%	2,913,260	(6,626)	0.47%	2,919,874	(13)	0.70%	2,918,993	(894)	0.67%	2,917,908	(1,978)	0.63%
Gladstone Park Primary School	Primary	608.0	608.0	3,134,243	3,156,196	0.70%	3,165,126	8,930	0.99%	3,156,180	(16)	0.70%	3,155,204	(992)	0.67%	3,154,026	(2,170)	0.63%
St Andrew and St Francis CofE Primary School	Primary	397.0	397.0	2,141,182	2,155,752	0.68%	2,159,946	4,194	0.88%	2,155,750	(2)	0.68%	2,155,176	(576)	0.65%	2,154,390	(1,362)	0.62%
Kilburn Grange School	Primary	225.5	242.0	1,453,885	1,556,206	7.04%	1,552,											

Appendix B - Modelled school level allocations

School Name	Phase	2021/22 NOR	2022/23 DfE Projected NOR	2021/22 Budget Share	OPTION 1 2022/23 Current Local Rates	% Year on Year Change	OPTION 2 2022/23 Local Rates plus FSM	Gain/(Loss) Compared to Current Rates	% Year on Year Change	OPTION 3 2022/23 10% Move to NFF	Gain/(Loss) Compared to Current Rates	% Year on Year Change	OPTION 4 2022/23 Full NFF rates with MFG Capped @ 1%	Gain/(Loss) Compared to Current Rates	% Year on Year Change	OPTION 4 2022/23 Full NFF rates without Capping MFG	Gain/(Loss) Compared to Current Rates	% Year on Year Change
East Lane Primary School	Primary	557.5	570.0	2,692,296	2,767,888	2.81%	2,761,606	(6,282)	2.57%	2,767,958	70	2.81%	2,767,844	(44)	2.81%	2,766,815	(1,074)	2.77%
Braintcroft E-Act Primary Academy	Primary	593.0	593.0	3,244,443	3,267,207	0.70%	3,275,150	7,943	0.95%	3,267,189	(18)	0.70%	3,266,169	(1,038)	0.67%	3,264,948	(2,259)	0.63%
Furness Primary School	Primary	331.0	331.0	1,839,143	1,851,463	0.67%	1,847,422	(4,041)	0.45%	1,851,465	3	0.67%	1,851,014	(449)	0.65%	1,850,347	(1,116)	0.61%
Sudbury Primary School	Primary	837.0	837.0	3,962,784	3,990,968	0.71%	3,986,172	(4,796)	0.59%	3,990,940	(28)	0.71%	3,989,625	(1,344)	0.68%	3,988,116	(2,852)	0.64%
Our Lady of Grace Catholic Junior School	Primary	233.0	233.0	1,282,790	1,291,033	0.64%	1,293,840	2,808	0.86%	1,291,043	10	0.64%	1,290,814	(219)	0.63%	1,290,363	(670)	0.59%
Our Lady of Grace RC Infant and Nursery School	Primary	172.0	172.0	1,052,529	1,059,059	0.62%	1,061,004	1,946	0.81%	1,059,073	14	0.62%	1,058,936	(123)	0.61%	1,058,576	(483)	0.57%
St Margaret Clitherow RC Primary School	Primary	191.0	191.0	1,129,953	1,137,058	0.63%	1,134,728	(2,331)	0.42%	1,137,071	13	0.63%	1,136,903	(155)	0.62%	1,136,513	(546)	0.58%
Oakington Manor Primary School	Primary	647.0	647.0	3,300,748	3,323,887	0.70%	3,320,706	(3,181)	0.60%	3,323,869	(18)	0.70%	3,322,828	(1,059)	0.67%	3,321,587	(2,300)	0.63%
North West London Jewish Day School	Primary	221.0	221.0	1,170,492	1,177,862	0.63%	1,175,444	(2,418)	0.42%	1,177,874	12	0.63%	1,177,692	(170)	0.62%	1,177,288	(575)	0.58%
Michaela Community School	Secondary	602.0	602.0	4,179,606	4,208,849	0.70%	4,228,978	20,129	1.18%	4,208,819	(30)	0.70%	4,207,446	(1,404)	0.67%	4,205,881	(2,968)	0.63%
Ark Elvin Academy	Secondary	988.0	988.0	6,984,011	7,034,417	0.72%	7,040,404	5,987	0.81%	7,034,345	(71)	0.72%	7,052,104	17,687	0.97%	7,057,830	23,413	1.06%
North Brent School	Secondary	190.0	240.0	1,372,777	1,699,240	23.78%	1,695,547	(3,693)	23.51%	1,700,191	951	23.85%	1,708,126	8,886	24.43%	1,707,511	8,272	24.38%
Wembley High Technology College	Secondary	1,090.0	1,090.0	7,089,272	7,140,355	0.72%	7,138,670	(1,685)	0.70%	7,140,283	(73)	0.72%	7,137,720	(2,635)	0.68%	7,134,998	(5,357)	0.65%
Claremont High School	Secondary	1,339.0	1,339.0	8,646,643	8,709,360	0.73%	8,704,147	(5,214)	0.67%	8,709,265	(95)	0.72%	8,706,069	(3,292)	0.69%	8,702,730	(6,630)	0.65%
Kingsbury High School	Secondary	1,610.0	1,610.0	10,974,564	11,054,742	0.73%	11,080,085	25,343	0.96%	11,054,613	(129)	0.73%	11,050,466	(4,276)	0.69%	11,046,201	(8,541)	0.65%
Queens Park Community School	Secondary	1,092.0	1,092.0	7,332,939	7,385,956	0.72%	7,406,665	20,709	1.01%	7,385,879	(76)	0.72%	7,383,211	(2,745)	0.69%	7,380,387	(5,569)	0.65%
Convent of Jesus and Mary Language College	Secondary	704.0	704.0	4,974,987	5,010,702	0.72%	5,029,126	18,424	1.09%	5,010,660	(43)	0.72%	5,008,934	(1,769)	0.68%	5,007,026	(3,676)	0.64%
Alperton Community School	Secondary	1,449.0	1,449.0	9,961,557	10,034,259	0.73%	10,046,587	12,327	0.85%	10,034,145	(115)	0.73%	10,030,404	(3,855)	0.69%	10,026,536	(7,723)	0.65%
St Gregory's Catholic Science College	Secondary	942.0	942.0	6,182,001	6,226,526	0.72%	6,221,730	(4,795)	0.64%	6,226,466	(60)	0.72%	6,224,260	(2,266)	0.68%	6,221,886	(4,640)	0.65%
Capital City Academy	Secondary	916.0	919.0	6,520,172	6,587,583	1.03%	6,630,848	43,264	1.70%	6,587,531	(53)	1.03%	6,604,165	16,581	1.29%	6,670,677	83,094	2.31%
The Crest Academy	Secondary	973.0	973.0	7,013,818	7,064,274	0.72%	7,047,724	(16,551)	0.48%	7,064,203	(72)	0.72%	7,081,979	17,704	0.97%	7,090,370	26,096	1.09%
Preston Manor School	All-through	1,672.0	1,672.0	10,505,122	10,581,656	0.73%	10,620,921	39,266	1.10%	10,581,534	(122)	0.73%	10,577,585	(4,071)	0.69%	10,573,514	(8,142)	0.65%
Ark Academy	All-through	1,307.0	1,307.0	7,962,119	8,019,473	0.72%	8,061,989	42,516	1.25%	8,019,388	(85)	0.72%	8,021,880	2,407	0.75%	8,021,880	2,407	0.75%