

Appendix A - Comparison of Brent's Local formulae to the NFF

Factor Description	Factor Type	2022/23 NFF 'Hard' Factor Value incl. ACA £	Brent's 2022/23 Local Factor Value £	% higher/lower than NFF rate	Brent's Proposed Local Factor given 10% move towards the NFF £
Basic Entitlement	Primary AWPU	3,695	3,895	5%	3,875
	KS3 AWPU	5,210	5,628	8%	5,586
	KS4 AWPU	5,871	6,212	6%	6,178
FSM6	Pri	678	-	-100%	68
	Sec	993	-	-100%	99
FSM	Pri	540	-	-100%	54
	Sec	540	-	-100%	54
IDACI A	Pri	735	1,448	97%	1,376
	Sec	1,022	1,591	56%	1,534
IDACI B	Pri	563	1,026	82%	980
	Sec	804	1,121	39%	1,089
IDACI C	Pri	528	676	28%	662
	Sec	747	730	-2%	731
IDACI D	Pri	482	409	-15%	416
	Sec	683	548	-20%	561
IDACI E	Pri	310	401	29%	392
	Sec	488	442	-10%	446
IDACI F	Pri	253	395	56%	381
	Sec	368	416	13%	412
Low Prior Attainment	Pri	1,298	1,404	8%	1,393
	Sec	1,964	1,802	-8%	1,818
EAL	Pri	649	1,459	125%	1,378
	Sec	1,757	1,625	-8%	1,638
Lump Sum	Pri	139,311	175,000	26%	171,431
	Sec	139,311	175,000	26%	171,431
Sparsity	Pri	n/a	0*	n/a	n/a
	Sec	n/a	0*	n/a	n/a
Mobility	Pri	1,062	1,181	11%	1,169
	Sec	1,527	1,536	1%	1,535

These values account for the local authority ACA

* Brent does not have schools eligible for sparsity funding.