

Appendix A: Overall Revenue Budget 2021/22

The table below sets out the revenue budget for each directorate in 2021/22 and how this has changed from the 2020/21 budget.

	2020/21 Current Budget £m	Growth £m	Savings £m	Technical Adjustments £m	2021/22 Approved Budget £m
Service Area Budgets					
Community Wellbeing	126.6	0.0	(4.0)	0.0	122.6
Children & Young People	46.1	0.0	(0.6)	0.0	45.5
Regeneration & Environment	41.1	0.0	(0.9)	0.0	40.2
Customer & Digital Services	21.2	0.0	(0.6)	0.0	20.6
Assistant Chief Executive	7.7	0.0	(0.1)	0.0	7.6
Chief Executive's Departments	16.6	0.0	(0.2)	0.0	16.4
Total Service Area Budgets	259.3	0.0	(6.4)	0.0	252.9
Central Budgets	30.5	26.0 *	(3.6)	0.0	52.9
Total Budget Requirement	289.8	26.0	(10.0)	0.0	305.8
Funding					
Business Rates	97.5	0.0	0.0	(2.5)	95.0
Revenue Support Grant	24.9	0.0	0.0	0.2	25.1
Specific Grants	39.3	0.0	0.0	10.7	50.0
Council Tax	128.1	0.0	0.0	7.6	135.7
Total Funding	289.8	0.0	0.0	16.0	305.8

* Departmental growth to be allocated during 2021/22

Taxbase - Band D Equivalentents	98,450
Brent Council Tax Requirement at Band D	£1,378.26
Brent % Increase	4.99%
GLA Precept	£363.66
GLA % Increase	9.51%
TOTAL BAND D including Precepts	£1,741.92
TOTAL % Increase	5.90%