



Cabinet
7 September 2020

Report from the Assistant Chief Executive

Borough Plan – Review of Year 1

Wards Affected:	All
Key or Non-Key Decision:	Non-Key
Open or Part/Fully Exempt:	Open
Appendices:	Appendix 1: Borough Plan Presentation
Background Papers:	None.
Contact Officer(s):	Pascoe Sawyers, Head of Strategy & Partnerships, Pascoe.sawyers@brent.gov.uk Tel: 020 8937 1045

1.0 Purpose of the Report

- 1.1 This report presents the review of the first year of the council's Borough Plan 2019-2023.

2.0 Recommendations for Cabinet

- 2.1 Cabinet is asked to consider and approve the review document.

3.0 Detail

- 3.1 When we launched the Borough Plan in 2019 we also produced a separate delivery plan, setting out in detail our work towards the five strategic themes:

Every opportunity to succeed – working in partnership to support children and young people, educational attainment, work and training

A future built for everyone, an economy fit for all – regenerating the borough to grow the local economy and provide the jobs, homes and transport that people need

A cleaner, more considerate Brent – tackling the climate emergency and keeping our environment clean and pleasant

A borough where we can all feel safe, secure, happy and healthy – safer and healthier communities, opportunities to enjoy Brent's unique cultural

heritage, support for vulnerable children and adults to be as independent as possible

Strong foundations – ensuring the council and its partners are equipped to secure the best possible outcomes for local people, within a context of diminishing resources.

- 3.2 The delivery plan was to be reviewed and updated annually for each of the four years of our strategy, in order to reflect changing priorities.
- 3.3 The year one delivery plan captured almost 100 actions across the five themes. Strategy and Partnerships has worked with officers from across the council in developing the appended review document, which highlights some of the main achievements and the progress the council has made over the last 12 months.
- 3.4 This review of year one was presented to Leader's Briefing in June, where the following point was identified:
- Need to undertake a review of overarching themes to ensure they are relevant to the current needs and climate. This has now taken place and further work is being developed to produce six refreshed Borough Plan outcomes. These will be developed in conjunction with the budget for 21/22.

4.0 Legal implications

- 4.1 None arising from the report.

5.0 Financial implications

- 5.1 None arising from the report.

6.0 Equality implications

- 6.1 None arising from the report.

Report sign off:

SHAZIA HUSSAIN
Assistant Chief Executive