

# LONDON BOROUGH OF BRENT

## FORWARD PLAN OF KEY DECISIONS

for the period 1 November 2020 onwards



The Forward Plan is a list of forthcoming decisions and provides at least **28 days'** notice of the following:

- all decisions to be taken by the Cabinet and Cabinet Committees; and
- key decisions taken by Council Officers and the West London Economic Prosperity Board.

A key decision is defined by regulations as a decision which relates to an executive function and which is likely:

- a. to result in the local authority incurring expenditure / making of savings of £500,000 or more.
- b. to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

All decisions taken by the Cabinet and Cabinet Committees and key decisions taken by Council Officers can be called-in by Councillors before they are implemented. If a decision is called-in, a Scrutiny Committee made up of non-Cabinet Members will meet to consider the decision within 15 working days of the decision being made. The original decision-maker will then take into account the recommendations of this Scrutiny Committee before choosing to either implement or change the decision. The exact date when the recommendations of the Scrutiny Committee are to be re-considered by the Cabinet, Cabinet Committee or Officer (as the case may be) can be obtained from Governance Services.

Members of the public are entitled to see the reports that will be relied on when a decision is taken unless they contain confidential or exempt information under the Local Government Act 1972. Reports will be published on the Council's website at least five clear working days before the date the decision is due to be taken. Paper copies can also be obtained from Governance Services, Brent Civic Centre, Engineers Way, Wembley, Middlesex, HA9 0FJ, telephone 020 8937 2063/1355 or via e-mail to [committee@brent.gov.uk](mailto:committee@brent.gov.uk).

Should you wish to make representations regarding any matter listed or want to request that an exempt report should be considered in public, please email Governance Services at [committee@brent.gov.uk](mailto:committee@brent.gov.uk) or telephone 020 8937 2063/1355 at least one week before the decision is to be taken. Your representations and the Council's response will be published on the Council's website at least 5 working days before the Cabinet/ Cabinet Committee meeting or date of the scheduled Officer decision.

The current membership of the Cabinet is as follows:

[Cllr Butt](#) (Leader)

[Cllr McLennan](#) (Deputy Leader, Resources)

[Cllr Nerva](#) (Public Health, Culture & Leisure)

[Cllr Farah](#) (Adult Social Care)

[Cllr Southwood](#) (Housing and Welfare Reform)

[Cllr Tatler](#) (Regeneration, Property & Planning)

[Cllr M Patel](#) (Children's Safeguarding, Early Help and Social Care)

[Cllr Krupa Sheth](#) (Environment)

[Cllr Stephens](#) (Schools, Employment & Skills)

[Cllr Knight](#) (Community Safety & Engagement)

**Publication Date: Republished on 12 November 2020**

email: [committee@brent.gov.uk](mailto:committee@brent.gov.uk)  
Tel: 020 8937 2063/1355

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<b>July 2020</b>					
<p><b>Bridge Park Mediation</b> To settle, if appropriate following mediation, the litigation between the Council, Stonebridge Community Trust (HPCC) Ltd and others.</p> <p><b>KEY</b></p> <p>Report: <b>Fully exempt</b></p>	Chief Executive	Chief Executive	Leader (Councillor Muhammed Butt)	Not before 10 Jul 2020	Director of Legal, HR, Audit and Investigations Tel: 020 8937 1578 debra.norman@brent.gov.uk
<b>August 2020</b>					
<p><b>Recommissioning the Advice, Infrastructure, Healthwatch and NHS independent Advocacy Contracts</b> To request approval for the retender of the Brent Healthwatch contract.</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Assistant Chief Executive	Assistant Chief Executive	Lead Member for Community Safety & Engagement (Councillor Tom Miller)	Not before 17 Aug 2020	Head of Strategy and Partnerships Tel: 020 8937 1045 pascoe.sawyers@brent.gov.uk Partnership and Engagement Manager, Strategy and Partnerships Tel: 020 8937 1133 Julia.Mlambo@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<b>October 2020</b>					
<p><b>Authority to Tender for a Framework Agreement for Housing Refurbishment Works &amp; a Framework Agreement for Technical Consultancy Services</b>            To approve authority to tender for a framework agreement for housing refurbishment works and a framework agreement for technical consultancy services and delegate authority to the Strategic Director Community Wellbeing to appoint contractors and consultants to the framework agreements.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Community Well-being	Lead Member for Housing and Welfare Reform (Councillor Eleanor Southwood)	12 Oct 2020	Asset Compliance Manager Tel: 020 8937 2652 Giuseppe.Coia@brent.gov.uk
<p><b>Shared Ownership Policy</b>            Shared Ownership Policy</p> <p><b>Non-Key Decision</b></p> <p>Report: <b>Open</b></p>	Cabinet	Operational Director - Housing	Lead Member for Housing and Welfare Reform (Councillor Eleanor Southwood)	12 Oct 2020	Head of Housing Partnerships Tel: 020 8937 3272 John.Magness@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Procurement Strategy</b> to approve the Procurement Strategy for the period 2020- 2023</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Director of Customer Access	Deputy Leader (Councillor Margaret McLennan)	12 Oct 2020	Head of Procurement Tel: 0208 937 1598 rajesh.shori@brent.gov.uk
<p><b>Street drinking PSPO borough wide extension</b> To extend or discontinue the PSPO for a further 3 years.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Community Safety & Engagement (Councillor Tom Miller)	12 Oct 2020	ASB and Crime Manager, Community Protection Tel: 020 8937 5853 Simon.Egbor@brent.gov.uk
<p><b>Application for the re-naming of the eastern section of Meadow Garth to Pramukh Swami Road</b> to decide whether to agree the making of order to implement the name change or not</p> <p><b>Non-Key Decision</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	12 Oct 2020	Operational Director - Regeneration, Growth and Employment Tel: 020 8937 6441 alice.lester@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>ICT Work with the Local Government Association</b>            Approve the council entering into further arrangements to partner with the Local Government Association for a period of 3 years with an optional 2 year extension for the provision of ICT services.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Customer and Digital Services	Deputy Leader (Councillor Margaret McLennan)	12 Oct 2020	Head of ICT and Applications Support Tel: 020 8937 1432 sally.chin@brent.gov.uk
<p><b>Recommendations from Scrutiny</b>            To consider any recommendations referred from the Scrutiny Committees.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Assistant Chief Executive	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler), Lead Member for Environment (Councillor Krupa Sheth)	12 Oct 2020	Senior Policy and Scrutiny Officer Tel: 020 8937 2855 michael.carr@brent.gov.uk
<p><b>Q2 Financial Report 2020/21</b></p> <p><b>Non-Key Decision</b></p> <p>Report: Open</p>	Cabinet	Director of Finance	Deputy Leader (Councillor Margaret McLennan)	12 Oct 2020	Director of Finance Tel: 020 8937 4043 minesh.patel@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Dudden Hill Lane Community Centre Redevelopment</b> Approval to appoint Willmott Dixon to deliver PCSA2 and Enabling Works</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	12 Oct 2020	Project Manager, Property Tel: 020 8937 1722 tanveer.ghani@brent.gov.uk
<p><b>Learie Constantine Centre Redevelopment</b> Approval to appoint Willmott Dixon to deliver PCSA2 and Enabling Works</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	12 Oct 2020	Project Manager, Property Tel: 020 8937 1722 tanveer.ghani@brent.gov.uk
<p><b>New Council Homes Programme – Appoint Contractor for Infill Sites (Pharamond and Longley Avenue)</b> Authority to appoint a contractor for building 11 new homes across the following sites:</p> <ul style="list-style-type: none"> <li>• Longley Avenue</li> <li>• Pharamond</li> </ul> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	14 Oct 2020	Project Manager, Property Tel: 020 8937 1722 tanveer.ghani@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>New Council Homes Programme – Appoint Contractor for Infill Sites (Aneurin Bevan Court and Sycamore Grove)</b>            Authority to appoint a contractor for building 10 new homes across the following sites:</p> <ul style="list-style-type: none"> <li>• Aneurin Bevan Court</li> <li>• Sycamore Grove</li> </ul> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	14 Oct 2020	Project Manager, Property Tel: 020 8937 1722 tanveer.ghani@brent.gov.uk
<p><b>New Council Homes Programme – Contractor Procurement for Infill Sites (Pharamond and Longley Avenue)</b>            Authority to tender for the procurement of a contractor to build 11 new homes across the following sites:</p> <ul style="list-style-type: none"> <li>• Longley Avenue</li> <li>• Pharamond</li> </ul> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	14 Oct 2020	Project Manager, Property Tel: 020 8937 1722 tanveer.ghani@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>New Council Homes Programme – Contractor Procurement for Infill Sites (Aneurin Bevan Court and Sycamore Grove)</b>            Authority to tender for the procurement of a contractor to build 10 new homes across the following sites:</p> <ul style="list-style-type: none"> <li>• Aneurin Bevan Court</li> <li>• Sycamore Grove</li> </ul> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	<p>Strategic Director - Regeneration and Environment</p>	<p>Strategic Director - Regeneration and Environment</p>	<p>Lead Member for Regeneration, Property &amp; Planning (Councillor Shama Tatler)</p>	<p>14 Oct 2020</p>	<p>Project Manager, Property            Tel: 020 8937 1722            tanveer.ghani@brent.gov.uk</p>
<p><b>Seek Approval to procure Brent Integrated Technology enabled care service</b>            To seek approval to procure Brent Integrated Technology enabled care service</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	<p>Strategic Director - Community Well-being</p>	<p>Strategic Director - Community Well-being</p>	<p>Lead Member for Adult Social Care (Councillor Harbi Farah)</p>	<p>Not before 22 Oct 2020</p>	<p>Head of Commissioning, Contract and Market Management            Tel: 020 8937 1609            andrew.davies@brent.gov.uk            ASC Digital – Service Improvement Manager            Tel: 020 8937 1504            darren.persaud@brent.gov.uk</p>



Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Award of Homecare Framework Contracts</b> Delegated decision to award the contracts for the Homecare Services in Brent</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Operational Director - Adult Social Care	Strategic Director - Community Well-being	Lead Member for Adult Social Care (Councillor Harbi Farah)	Between 1 Oct 2020 and 1 Nov 2020	Head of Commissioning, Contract and Market Management Tel: 020 8937 1609 andrew.davies@brent.gov.uk
<b>November 2020</b>					
<p><b>Variation of long stop date in respect of Community Asset Transfer at Tenterden Pavilion &amp; Sports Ground, Preston Road HA3 0QQ</b></p> <p>Cabinet to delegate authority to the Strategic Director of Regeneration and Environment to negotiate and agree terms for a variation to the Agreement to Lease Longstop date.</p> <p><b>Non-Key Decision</b></p> <p>Report: <b>Part exempt</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	9 Nov 2020	Property and Projects Tel: 020 8937 2529 denish.patel@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>School Place Planning Strategy 2019-23 Refresh</b> To consider an update to the School Place Planning Strategy 2019 - 2023 that was approved by Cabinet in November 2018</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Children and Young People	Lead Member for Schools, Employment & Skills (Councillor Amer Agha MB BS, MSc, PHCM)	9 Nov 2020	Operational Director, Safeguarding, Partnerships & Strategy Tel: 0208 937 4173 Brian.Grady@brent.gov.uk
<p><b>Commercial Trading Company</b> To authorise the making of arrangements for the establishment of a trading company.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Environment (Councillor Krupa Sheth)	9 Nov 2020	Environmental Health Manager Tel: 020 8937 2389 darren.hale@brent.gov.uk
<p><b>Recommendations from Resources &amp; Public Realm Scrutiny Committee - Violence Against Women Task Group</b> To receive and consider the recommendations from the Resources &amp; Public Realm Scrutiny Violence Against Women Task Group</p> <p><b>Non-Key Decision</b></p> <p>Report: <b>Open</b></p>	Cabinet	Assistant Chief Executive	Lead Member for Community Safety & Engagement (Councillor Tom Miller)	9 Nov 2020	Assistant Chief Executive Shazia.Hussain@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Nail Programme Update &amp; Funding</b> To seek Cabinet approval for additional funds to continue to deliver supported living accommodation for small specialised cohorts of clients</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Operational Director - Adult Social Care	Lead Member for Adult Social Care (Councillor Harbi Farah)	9 Nov 2020	Tel: 020 8937 3353 paul.schafer@brent.gov.uk
<p><b>South Kilburn Regeneration Programme – making of compulsory purchase order</b> Cabinet to delegate authority to the Strategic Director of Regeneration and Environment to proceed with the making and implementation of a CPO for each phase of the Scheme as necessary and agree details of shared equity/ownership schemes.</p> <p><b>Non-Key Decision</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	9 Nov 2020	Property and Projects Tel: 020 8937 2529 denish.patel@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Northwick Park, One Public Estate – Update, Infrastructure Collaboration Agreement and Spine Road Construction</b>  Cabinet to delegate authority to the Strategic Director of Regeneration and Environment to negotiate and enter into an infrastructure delivery agreement with the other OPE partners, and to tender and procure the road construction project on behalf of the OPE partners.</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Environment (Councillor Krupa Sheth), Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	9 Nov 2020	Director of Property & Assets Tel: 020 8937 5025 nick.ljustina@brent.gov.uk
<p><b>Draft Brent Climate Emergency Strategy (2021-2030)</b>  To approve the Draft Climate Emergency Strategy to be issued for public consultation.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Assistant Chief Executive	Lead Member for Environment (Councillor Krupa Sheth)	9 Nov 2020	Head of Environmental Strategy & Commissioning Tel: 020 8937 5323 oliver.myers@brent.gov.uk Climate Emergency Strategy Manager tom.welsh@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Highways Services interim contract arrangements</b> Approval of Highways Services interim contract arrangements for a period of two years (2021/22 to 2022/23)</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Lead Member for Environment	Strategic Director - Regeneration and Environment	Lead Member for Environment (Councillor Krupa Sheth)	Not before 9 Nov 2020	Head of Environmental Strategy & Commissioning Tel: 020 8937 5323 oliver.myers@brent.gov.uk
<p><b>Award of LD services at 127 &amp;129 Harrowdene Rd</b> The Council have been out to tender to provide a Learning Disability service across 10 units at 127 &amp; 129 Harrowdene Road. The tender process has now been completed and we wish to award the tender to the successful provider</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Strategic Director - Community Well-being	Strategic Director - Community Well-being	Lead Member for Adult Social Care (Councillor Harbi Farah)	Not before 10 Nov 2020	Interim Commissioning Manager Tel: 020 8937 4162 Lorraine.Regan@brent.gov.uk
<p><b>Kensal Corridor Improvements</b> To award a contract for the delivery of highway works – Kensal Corridor Improvements</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Environment (Councillor Krupa Sheth)	9 Nov 2020	Projects Development Manager, Highways and Infrastructure Tel: 020 8937 5113 sandor.fazekas@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Award of 6 Supported Living Services</b>  The Council have tendered for the following 6 Supported Living services across the borough  2 x Learning Disability  2x PMLD  1x Mental Health  1x Dual Diagnostic  As the tender process will have been completed the Council wish to Award the contracts to the successful providers.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	<p>Strategic Director - Community Well-being</p>	<p>Strategic Director - Community Well-being</p>	<p>Lead Member for Adult Social Care (Councillor Harbi Farah)</p>	<p>30 Nov 2020</p>	<p>Interim Commissioning Manager  Tel: 020 8937 4162  Lorraine.Regan@brent.gov.uk</p>

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<b>December 2020</b>					
<p><b>1-8 Neville House, 1-64 Winterleys, 113-128 Carlton House, and Carlton Hall (together defined as NWCC Site) - To seek approval for an OJEU process to procure a delivery partner for comprehensive redevelopment of the NWCC Site</b></p> <p>To seek approval for an OJEU process to procure a delivery partner for comprehensive redevelopment of 1-8 Neville House, 1-64 Winterleys, 113-128 Carlton House, and Carlton Hall (together defined as NWCC Site)</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Cabinet	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	7 Dec 2020	Senior Project Manager, Estate Regeneration Tel: 020 8937 1621 Marie.Frederick@brent.gov.uk
<p><b>Recommissioning of Housing Related Support Services</b></p> <p>To seek approval to tender for Housing Related Support services.</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Cabinet	Strategic Director - Community Well-being	Lead Member for Adult Social Care (Councillor Harbi Farah)	7 Dec 2020	Interim Commissioning Manager Tel: 020 8937 4162 Lorraine.Regan@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Draft Budget 2021/22</b> The purpose of this report is to set out the Council's budget proposals for 2021/22 and beyond.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Director of Finance	Deputy Leader (Councillor Margaret McLennan)	7 Dec 2020	Director of Finance Tel: 020 8937 4043 minesh.patel@brent.gov.uk
<p><b>Authority to enter into a contract with Capital Letters</b> To request approval to enter into a contract with Capital Letters and to agree the terms of the contract.</p> <p>The agreement outlines the terms for the provision of accommodation for homeless households.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Strategic Director - Community Well-being	Lead Member for Housing and Welfare Reform (Councillor Eleanor Southwood)	7 Dec 2020	Housing Needs Service Tel: 020 8937 2076 saleema.nuraney@brent.gov.uk



Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<b>January 2021</b>					
<p><b>Authority to Commission Community Equipment Provider</b> to ... Agree to continue with the 'Framework Contract for Community Equipment Service' with LB Barnet</p> <p>Agree to the retender of the Community Equipment Service for a period of 3 years +1 yr + 1yr</p> <p>Agree to award the contract to the new provider</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Operational Director - Adult Social Care	Lead Member for Adult Social Care (Councillor Harbi Farah)	12 Jan 2021	Head of Adults Services - Urgent Care, Community Wellbeing Tel: 020 8937 1323 Sunny.Mehmi@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<p><b>Treasury Management Mid-Year Report 2020-21</b> To note the 2020/21 mid-year Treasury report, which has been reviewed by the Audit and Standards Advisory Committee, and recommend the report is forwarded to Full Council.</p> <p><b>Non-Key Decision</b></p> <p>Report: <b>Open</b></p>	Cabinet	Director of Finance	Deputy Leader (Councillor Margaret McLennan)	12 Jan 2021	Senior Finance Analyst Tel: 020 8937 5912 Amanda.Healy@brent.gov.uk
<p><b>Quarter 3 Financial Report 2020/21</b> This report sets out the current forecast of income and expenditure against the revenue budget for 2020/21 and other key financial data.</p> <p><b>KEY</b></p> <p>Report: <b>Open</b></p>	Cabinet	Director of Finance	Deputy Leader (Councillor Margaret McLennan)	12 Jan 2021	Director of Finance Tel: 020 8937 4043 minesh.patel@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Lead Member	Expected date of decision	Any representations must be made to the following officer at least 1 week before the decision is to be made
<b>February 2021</b>					
<p><b>Authority to award contract for the provision of hard (planned, statutory and reactive maintenance) facilities management services for Brent Council operational buildings</b></p> <p>This report concerns the future provision of a contract for the delivery of Hard Facilities Management (FM) services for Brent Council's operational buildings. This report requests authority to award the contract for the delivery of Hard FM services in accordance with the cabinet decision of 10th February 2020 delegating authority to approve the same to the Strategic Director for Regeneration &amp; Environment for a period of 5 + 2 years.</p> <p><b>KEY</b></p> <p>Report: <b>Part exempt</b></p>	Strategic Director - Regeneration and Environment	Strategic Director - Regeneration and Environment	Lead Member for Regeneration, Property & Planning (Councillor Shama Tatler)	Before 26 Feb 2021	Facilities Portfolio Manager Tel: 020 8937 1771 Russell.Burnaby@brent.gov.uk