

Cabinet

Monday 28 July 2025 at 10.00 am

Conference Hall - Brent Civic Centre, Engineers Way,
Wembley, HA9 0FJ

Please note this will be held as a physical meeting which all Cabinet members will be required to attend in person.

The meeting will be open for the press and public to attend or alternatively can be followed via the live webcast. The link to follow proceedings via the live webcast is available [HERE](#)

Membership:

Lead Member Councillors:

Portfolio

M Butt (Chair)	Leader of the Council
M Patel (Vice-Chair)	Deputy Leader and Cabinet Member for Finance & Resources
Benea	Cabinet Member for Regeneration, Planning & Property
Donnelly-Jackson	Cabinet Member for Housing
Farah	Cabinet Member for Safer Communities, Jobs and Skills
Grahl	Cabinet Member for Children, Young People & Schools
Knight	Cabinet Member for Customer Experience, Resident Support and Culture
Nerva	Cabinet Member for Adult Social Care, Public Health and Leisure
Rubin	Cabinet Member for Climate Action and Community Power
Krupa Sheth	Cabinet Member for Public Realm & Enforcement

For further information contact: James Kinsella, Governance & Scrutiny Manager, Tel: 020 8937 2063; Email: james.kinsella@brent.gov.uk

For electronic copies of minutes and agendas please visit:

[Council meetings and decision making | Brent Council](#)

Notes for Members - Declarations of Interest:

If a Member is aware they have a Disclosable Pecuniary Interest* in an item of business, they must declare its existence and nature at the start of the meeting or when it becomes apparent and must leave the room without participating in discussion of the item.

If a Member is aware they have a Personal Interest** in an item of business, they must declare its existence and nature at the start of the meeting or when it becomes apparent.

If the Personal Interest is also significant enough to affect your judgement of a public interest and either it affects a financial position or relates to a regulatory matter then after disclosing the interest to the meeting the Member must leave the room without participating in discussion of the item, except that they may first make representations, answer questions or give evidence relating to the matter, provided that the public are allowed to attend the meeting for those purposes.

***Disclosable Pecuniary Interests:**

- (a) **Employment, etc.** - Any employment, office, trade, profession or vocation carried on for profit gain.
- (b) **Sponsorship** - Any payment or other financial benefit in respect of expenses in carrying out duties as a member, or of election; including from a trade union.
- (c) **Contracts** - Any current contract for goods, services or works, between the Councillors or their partner (or a body in which one has a beneficial interest) and the council.
- (d) **Land** - Any beneficial interest in land which is within the council's area.
- (e) **Licences** - Any licence to occupy land in the council's area for a month or longer.
- (f) **Corporate tenancies** - Any tenancy between the council and a body in which the Councillor or their partner have a beneficial interest.
- (g) **Securities** - Any beneficial interest in securities of a body which has a place of business or land in the council's area, if the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body or of any one class of its issued share capital.

****Personal Interests:**

The business relates to or affects:

(a) Anybody of which you are a member or in a position of general control or management, and:

- To which you are appointed by the council;
- which exercises functions of a public nature;
- which is directed is to charitable purposes;
- whose principal purposes include the influence of public opinion or policy (including a political party of trade union).

(b) The interests of a person from whom you have received gifts or hospitality of at least £50 as a member in the municipal year;

or

A decision in relation to that business might reasonably be regarded as affecting the well-being or financial position of:

- You yourself;
- a member of your family or your friend or any person with whom you have a close association or any person or body who is the subject of a registrable personal interest.

Agenda

Introductions, if appropriate.

Item	Page
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1	Introduction & Apologies for Absence	
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2	Declarations of Interest	
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Members are invited to declare at this stage of the meeting, the nature and existence of any relevant disclosable pecuniary or personal interests in the items on this agenda and to specify the item(s) to which they relate.

3	Minutes of the Previous Meeting	1 - 14
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To approve the minutes of the previous meeting held on Monday 16 June 2025 as a correct record.

(Agenda republished to include the attached minutes on 25 July 25)

4	Matters Arising (if any)	
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To consider any matters arising from the minutes of the previous meeting.

5	Petitions (if any)	
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To receive and consider any petitions for which notice has been provided under Standing Order 66.

Members are asked to note that there are currently no petition(s) due to be presented at the meeting.

6	Reference of item considered by Scrutiny Committees (if any)	
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To consider any reports referred by either the Community Wellbeing or Resources & Public Realm Scrutiny Committees.

Finance & Resources reports

7	Financial Outturn 2024/25	15 - 40
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This report sets out the outturn for income and expenditure versus the revenue budget and capital programme for 2024-25 and other key financial data.

Ward Affected: **Lead Member:** Deputy Leader and Cabinet

All Wards Member for Finance & Resources (Councillor Mili Patel)
Contact Officer: Ravinder Jassar, Deputy Director Corporate and Financial Planning
 Tel: 0208 937 1487
ravinder.jassar@brent.gov.uk

8 **Medium Term Financial Outlook** 41 - 84

This report sets out the overall financial position facing the Council and highlights the significant risks, issues and uncertainties with regards to the Council's Medium Term Financial Strategy (MTFS). It also sets out the proposed budget setting strategy for 2026-27.

Ward Affected: **Lead Member:** Deputy Leader and Cabinet Member for Finance & Resources (Councillor Mili Patel)
 All Wards **Contact Officer:** Ravinder Jassar, Deputy Director Corporate and Financial Planning
 Tel: 0208 937 1487
ravinder.jassar@brent.gov.uk

9 **Quarter 1 Financial Forecast 2025/26** 85 - 142

This report sets out the financial forecast for the General Fund revenue budget, the Housing Revenue Account, the Dedicated Schools Grant and the Capital Programme, as at Quarter 1 2025-26.

Ward Affected: **Lead Member:** Deputy Leader and Cabinet Member for Finance & Resources (Councillor Mili Patel)
 All Wards **Contact Officer:** Ravinder Jassar, Deputy Director Corporate and Financial Planning
 Tel: 0208 937 1487
ravinder.jassar@brent.gov.uk

10 **Authority to Award Contract for Temporary Recruitment Services (Managed Service Provider)** 143 - 168

This report details the proposed award of the contract for a Managed Service Provider (MSP) to supply temporary agency staff. This report provides an overview of the process undertaken in procuring a contract and, following the completion of the evaluation of the bids, seeks approval to the recommended award of the contract.

Ward Affected: **Lead Member:** Deputy Leader and Cabinet Member for Finance & Resources (Councillor Mili Patel)
 All Wards **Contact Officer:** Andrew Baxter, Senior

11 Membership of the i4B Holdings Ltd and First Wave Housing Ltd Boards 169- 172

This report recommends five appointments to the board of Directors of the Council's wholly owned housing companies, i4B Holdings Ltd ("i4B") and First Wave Housing Ltd. ("FWH").

Ward Affected: All Wards
Lead Member: Cabinet Member for Housing (Councillor Fleur Donnelly-Jackson)
Contact Officer: Jon Cartwright, Head of Change and Customer Insight
 Tel: 0202 8937 1742
jonathan.cartwright@brent.gov.uk

Children, Young People & Community Development reports

12 Outcome of Formal Consultation on Amalgamation of Malorees Infant School (Community) and Malorees Junior School (Foundation) 173 - 206

This report provides Cabinet with a summary of the formal consultation undertaken between 6 May 2025 and 10 June 2025 on the proposal to amalgamate Malorees Infant School and Malorees Junior School as one primary school for children aged between 3 – 11, including provision for nursery aged children. Having outlined the results of the consultation, the report recommends an amalgamation of the two schools to be achieved by the closure of Malorees Junior School, the expansion of the age range at Malorees Infant School and the change of name of Malorees Infant School to Malorees Primary School.

Ward Affected: Brondesbury Park
Lead Member: Cabinet Member for Children, Young People & Schools (Councillor Gwen Grahl)
Contact Officer: Shirley Parks, Director - Education Partnerships and Strategy
 Tel: 020 8937 4529
Shirley.Parks@brent.gov.uk

Neighbourhood & Regeneration reports

13 Affordable Housing Supply Update (July 2025) 207- 220

This provides Cabinet with an overview of progress made against delivery of the Council's affordable housing delivery targets along with specific decisions required in relation to schemes being delivered directly by the Council.

Ward Affected:
All Wards

Lead Member: Cabinet Member for
Regeneration, Planning & Property (Councillor
Teo Benea)
Contact Officer: Tanveer Ghani, Director,
Property & Assets
020 8937 1722
Tanveer.Ghani@brent.gov.uk

14 Strategic Community Infrastructure Levy Funding for Public Realm Infrastructure 221 - 260

This report outlines a proposal seeking use of Strategic Community Infrastructure Levy (SCIL) funding to make investment in important public realm infrastructure to support growth and development in the Borough, with a focus on Highways, Parks and CCTV installations and improvements to ensure that the growth of the Borough as a consequence of new developments and a growing population can be adequately supported.

Ward Affected:
All Wards

Lead Member: Cabinet Member for Public
Realm & Enforcement (Councillor Krupa Sheth)
Contact Officer: Chris Whyte, Director Public
Realm
Tel: 020 8937 5342
chris.whyte@brent.gov.uk

15 Authority to invite tenders in respect of appointing Charging Point Operator(s) to supply, install, operate and maintain electric vehicle charge points 261 - 276

This report provides Cabinet with an update on proposals to expand electric vehicle charging provision in Brent through the Local Electric Vehicle Infrastructure (LEVI) funding programme. Following the award of funding in July 2024, the Council, as part of a six strong London boroughs' partnership, is now seeking to invite tenders in respect of appointing (a) Charge Point Operator(s) to supply, install, operate and maintain up to 1972 additional electric vehicle charge points in Brent. The report makes recommendations for Cabinet to approve commencement of the tender process, approve the pre-tender considerations and delegate authority to award contract for the supply, installation, operation and maintenance of these new charge points.

Ward Affected:
All Wards

Lead Member: Cabinet Member for Public
Realm & Enforcement (Councillor Krupa Sheth)
Contact Officer: Annekatrin Dennemann,
Principal Transport Planner
020 8937 3553
Annekattrin.Dennemann@brent.gov.uk

16 Exclusion of Press and Public

The following items are not for publication as they relate to the category of exempt information set out below, as specified under Part 1, Schedule 12A of the Local Government Act 1972:

Agenda Item 10: Authority to Award Contract from a Framework for Temporary Recruitment Services (Managed Service Provider) - Appendix 1 (name of contractors)

This appendix has been classified as exempt under Paragraph 3 of Part 1 Schedule 12A of the Local Government Act 1972, namely: "Information relating to the financial or business affairs of any particular person (including the authority holding that information)"

Agenda Item 13: Affordable Housing Supply Update - Appendix 1 (Additional supporting financial contributions)

This appendix has been classified as exempt under Paragraph 3 of Part 1 Schedule 12A of the Local Government Act 1972, namely: "Information relating to the financial or business affairs of any particular person (including the authority holding that information)"

17 Any other urgent business

Notice of items to be raised under this heading must be given in writing to the Deputy Director Democratic & Corporate Governance or their representative before the meeting in accordance with Standing Order 60.

Date of the next meeting: Monday 8 September 2025



- Please remember to set your mobile phone to silent during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public. Alternatively it will be possible to follow proceedings via the live webcast [HERE](#)