



## Cabinet – Second Supplementary Agenda

**Monday 11 February 2019 at 4.00 pm**

Boardrooms 3 - 5 - Brent Civic Centre, Engineers Way,  
Wembley, HA9 0FJ

### Membership:

#### Lead Member Councillors:

#### Portfolio

M Butt (Chair)	Leader of the Council
McLennan (Vice-Chair)	Deputy Leader of the Council and Lead Member for Resources
Agha Farah	Lead Member for Schools, Employment and Skills
Hirani	Lead Member for Adult Social Care
Miller	Lead Member for Public Health, Culture & Leisure
M Patel	Lead Member for Community Safety
	Lead Member for Children's Safeguarding, Early Help and Social Care
Krupa Sheth	Lead Member for Environment
Southwood	Lead Member for Housing & Welfare Reform
Tatler	Lead Member for Regeneration, Highways & Planning

**For further information contact:** Bryony Gibbs, Governance Officer  
020 8937 1355 [Bryony.Gibbs@brent.gov.uk](mailto:Bryony.Gibbs@brent.gov.uk)

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**The press and public are welcome to attend this meeting**

# Agenda

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<b>9 Budget and Council Tax 2019/20 – 2020/21</b>	1 - 2

As referred to within section 7.3 of the main Budget & Council Tax report, attached is an addendum which sets out the additional comments made by the Resources & Public Realm Scrutiny Committee at its meeting on 7<sup>th</sup> February 2019 following final consideration of the budget proposals.

**Ward Affected:**  
All Wards

**Lead Member:** Deputy Leader (Councillor Margaret McLennan)

**Contact Officer:** Richard Harrington, Senior Policy & Scrutiny Officer  
Tel: 020 8937 1583  
richard.harrington@brent.gov.uk,

**Date of the next meeting: Monday 11 March 2019**



Please remember to set your mobile phone to silent during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.

**Addendum to Budget & Council Tax 2019/20 – 2020/21 Cabinet Report – Resources & Public Realm Scrutiny Committee (7<sup>th</sup> February 2019): Final budget proposals – Note of deliberation**

Resources & Public Realm Scrutiny Committee asks Cabinet to consider the following note of its deliberations on the final budget proposals.

We are pleased that Cabinet has responded positively to several of the committee's recommendations, namely:

- The application of classifications to future savings – cut, income generation, service transformation or efficiency;
- The ceasing of untargeted smoking cessation services;
- A review of litter-picking services and expansion of litter patrols;
- Not proceeding with the closure of Abbey Road recycling centre;
- Not introducing 15-minute home care visits;
- No reductions in library opening hours

However, there are a number of scrutiny recommendations that were not addressed in the final report and these are captured in the following table:

<b>Area</b>	<b>Comment</b>
Scrutiny	The three chairs are given a scrutiny budget and produce a proposal to deliver scrutiny based on that budget
Environment	Consider the ring-fencing of income from increased licensing activity
	Persuade all sites in the WLWA to agree to a 'no black bags' policy
	Amend the Cleaner Brent app
Roundwood	Investigation into the long-term viability of the site
Libraries	Consider how to extract further financial value from library sites
	Consider use of charitable trusts in the running of libraries
Borough of Culture	Scrutiny of planning, and quarterly financial updates to the chair of the relevant committee
Voluntary organisations	Signposting to other sources of funding where this is scaled back by the council.
Equalities	A full impact assessment is undertaken for every proposal
Tourism	Explore opportunities for a locally-set tourist tax

The Scrutiny Committee therefore requests that further information is provided in these areas, as to whether or not they will be taken forward. The Scrutiny Committee requests that information on these points is provided within one month of Cabinet i.e. by Monday 11<sup>th</sup> March 2019.

Resources & Public Realm Scrutiny Committee

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