

Appendix 4

Proposed Process for the Future Allocation of the Main Programme Grant

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Theme 1	£200K	£250K	£250K			
Theme 2		£200K	£250K	£250K		
Theme 3			£200K	£250K	£250K	
Theme 4				£200K	£250K	£250K
Theme 5					£200K	£250K
Theme 6						£200K
Balance for allocation	£750K	£500K	£250K	£250K	£250K	£250K
TOTAL	£950K	£950K	£950K	£950K	£950K	£950K

NB In the table above Year 1 refers to 2009/10, a new theme will be chosen each year by the Executive and will run for a period of 3 year.