

Local Area Agreement Quarterly Review

Year Two 2007/08

October to December 2007

Quarter Three

Report PRU 07/08 14

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Foreword

The LAA quarter three performance review is a summary of performance against the LAA outcomes framework and stretch targets. We have included all LAA indicators that have had new performance reported during the LAA period. The LAA report is arranged according to the LAA Headline Outcome projects. Stretch targets are indicated in the report by the initial ST at the end of their title. This report also contains a section providing detail about the main issues within each section of the LAA.

The Report

The report shows the following for each indicator:

1. Quarter three performance and target
2. Direction of travel between quarter two and quarter three of this year.
3. Performance this year to date (April to December 2007) against target for this year to date
4. Annual target for this year (2007/08)

Alerts

Two alerts are shown for each indicator.

Direction of Travel Alert- there are 5 symbols used in the report.



Performance is going in the right direction, and has gone up (because higher is better)



Performance is going in the right direction, and has gone down (because lower is better)



Performance has shown no change from last quarter



Performance is going in the wrong direction, and has gone up (because lower is better)



Performance is going in the wrong direction, and has done down (because higher is better)

Performance Alerts- there are three alerts used in the report



Performance is on or above target



Performance is within 10% of reaching the target



Performance is not reaching the target

LAA Performance Review 2007/08 quarter three

Introduction

The LAA outcomes framework has been shortened for year 2 of the LAA, so that we are better able to concentrate on the important aspects of the LAA. The performance indicators are grouped around the headline outcomes of the LAA.

This section of the report raises some of the key issues in performance this quarter.

49 performance indicators are reported on in this report. Of the 45 performance indicators reported on in this report, 19 are achieving the target, 10 are almost achieving the target, and 18 are far from achieving the target. Three indicators do not have quarterly targets set. Direction of travel this quarter shows that 32 performance indicators have seen performance improve, against 16 which have seen performance drop, and 1 has stayed the same. In some cases, the target has still been achieved even if performance has reduced

14 out of 20 stretch target performance indicators are reported on in this report. Eight of the stretch targets have shown good performance this quarter, four have had poor performance. The missing stretch targets are adult sports participation, extended schools (two indicators), value for money, and Looked After Children Educational attainment (two indicators), because these indicators are all reported annually, rather than quarterly.

Direction of travel this quarter for the stretch targets has been encouraging, with performance against seven of them improving, and performance worsening against six targets. In some cases performance is still above target even though it has worsened this quarter.

Welcoming Streets and Parks

The new waste contract is in place, but the scores attained in the ENCAMS survey this quarter were worse than in the previous survey. This includes the stretch target on street cleanliness, where performance declined from 23.3% to 24% (smaller is better). Performance has also dropped in areas of the waste contract not measured by ENCAMS- for example graffiti clean up rates. Recycling rates across the borough have also decreased to below the target.

Information against the stretch target "The proportion of DV incidents where the suspect is present and an arrest is made" has been provided and is positive this quarter. We are hopeful of achieving the target.

The baseline has been set for the third DV stretch target- "Proportion of cases which reach court and are dropped" (which is called "Ineffective/ Cracked cases" in this report). The baseline is 31.4%, and we have negotiated a 5 percentage point decrease, with targets of 28.9% for 2007/08, and 26.4% for 2008/09. Performance has achieved the target for 2007/08, and we are on track to achieve the

Of the remaining 8 performance indicators, only 1 is achieving or exceeding their target, and four are close to achieving the target. Three are performing poorly.

There are three stretch targets, with five performance indicators in this section. The DV indicators are all achieving their targets, the fires stretch target is achieving the target, and performance has worsened on the street cleanliness stretch target.

Access to Leisure

Performance against the "children and young people visits to leisure centres not as a part of a club or school visit" stretch target has exceeded the total by so much that the annual target has been exceeded. Performance appears to have dropped this quarter, but the last quarter contained the school summer holidays when more children do sporting activities.

This section of the report contains a series of performance indicators against the Increasing Access to Leisure project included in the LAA. Performance to date on this project has been mixed, with the sports projects working with disabled and looked after children continuing to perform well, and the libraries aspect of the project not performing as well.

Local Employment

Information is provided against five performance indicators this quarter. Three of the five indicators are stretch targets, all of which have seen improvements in performance this quarter. Two of them are achieving the target, whilst the third is still lagging behind.

The Benefits claimant rates are included in the LAA as mandatory indicators because Brent receives Neighbourhood Renewal funding. We need to provide two pieces of information on each of the priority wards in Brent. The priority wards are Harlesden, Stonebridge and Kilburn, the three wards with Neighbourhood Renewal or New Deal Communities teams based in them. The information we need to provide is the benefits take up rate (number of people in the ward on benefits divided by the number of people of working age in the ward), and the gap between this rate and the borough average. We are expected to be reducing this gap at the same time as decreasing the overall numbers of people on benefits. The figures shown are for May 2007, and show that the benefits claimant rates have We have recently obtained permission from GOL to classify people with a disadvantage other than being from a BME group as part of the disadvantaged count rather than the BME count. This will enable us to achieve the target for both groups. The figures are currently being recalculated, and will be provided in the next quarter's LAA report- the agreement has been made too late for this report.

Longer Healthier Lives

There are 14 performance indicators reported on in this section of the LAA. 13 of them refer to activity carried out by the PCT. Performance has improved across all the indicators in the PCT's Local Development Plan (LDP), although in many cases, they are still not achieving the target. Just three of the areas of work are achieving the target, and ten are not.

The smoking cessation service is currently working at minimum capacity, and the arrangement that the PCT have with local pharmacies to help people quit smoking is not running. The PCT used to employ a worker who followed up with people who had stopped smoking three months after they quit smoking, but they no longer do. Performance this year is a long way off from the target. It is unlikely that this year's smoking cessation stretch target will be achieved. The service is likely to be started up again, but it will take time to function as before, and it remains unlikely that we will achieve the stretch target this year.

Immunisations information reported in this report is for September 2007. Performance has increased across all immunisations, but is still below the target.

The number of schools achieving Healthy Schools Status has increased this quarter from 20 to 27. Participation of schools in the Healthy Schools programme is high, with up to 90% of schools in the programme. We are on track to achieve the annual target.

Settled Homes

The two performance indicators in this section of the LAA are part of the same area of activity. They relate to the Department of Communities and Local Government target of reducing the number of families in temporary accommodation by 50% by March 2010. The target for the reduction in the number of families living in Temporary Accommodation was revised in quarter 2 of this year. The new annual target is 13%, and the quarterly target is 11%. We have achieved the new target.

Early Success

There are nine performance indicators reported on in this section of the report.

Of the nine performance indicators with new performance, two are achieving the target, six are close to achieving the target, and one is showing poor performance. However, the direction of travel against six of the targets has been in the wrong direction, and performance has gone down this quarter compared with last quarter.

Volunteering

Performance against the volunteering stretch target is good, the report shows that we are on target to achieve the combined target at the end of this year. The number of people placed into formal volunteering opportunities is also increasing, and it is this group of people who will contribute to achieving the target.

Welcoming Streets and Parks							
	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
BV199a.05 D Env. Cleanliness - Litter ST	23.30		24.00	22.00	24.00	22.00	
EC SGR02 D % of Graffiti reports investigated and removed within 6 weeks of service standard	63.35		59.65	75.00	66.80	75.00	
BV199c.05 D Env. Cleanliness - Fly-Posting	0.00		2.00	1.50	1.00	1.50	
EC SCW08 D Average time taken to remove flytips	1.27		3.57	1.00	1.82	1.00	
EC SWM07 D % Municipal waste recycled	22.18		18.56	22.00	21.24	22.00	
BV218a.05 D % of Abandoned vehicles-investigate	94.06		99.30	98.00	95.24	98.00	
BV218b.05 D % of Abandoned vehicles-removal	97.27		98.23	98.00	97.60	98.00	
LFB LAA01.1.2.27 BV142iii The number of accidental fires in residential properties ST	45		49	69	160	206	
CS CR LAA01.1.2.29 Single aggregated crime figure for the national basket of 10 crime indicators	4403		4574	4333	13339	12998	
CS DV LAA01.1.2.32 D % domestic violence incidents where suspect is present and arrest is made ST	60.30		68.30	41.20	63.80	41.20	
CS DV LAA01.1.2.33 D Sanctioned detection rate for domestic violence ST	45.00		48.74	40.00	46.70	40.00	
CS CPS01 D % of ineffective/cracked cases ST	23.80		25.40	28.90	24.10	28.90	

Access to Leisure							
	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
EC SP 11 No of Visits by Young People to Council Sports Facilities. ST	22222		14274	9300	62634	27900	
EC SP 23 No of Looked After Children Participating in Organised Sports Events	8		21	4	21	4	
EC SP 24 No of Visits By Disabled Young People	51		23	30	91	90	
EC LAH L 06 No of Active Book Borrowers that are disabled young people (Under 16)	3		7	66	7	66	
Local Employment							
	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
REG 13.07 LAA D Overall benefit claim rate for those living in LA wards with worst labour market position	Feburary 2007- 26.2%		May 2007- 25.6%	N/A	May 2007- 25.6%	N/A	N/A
REG 14.07 LAA D Gap between overall benefits claim rate for Brent and worst wards in Brent	Gap February 2007: Brent- 16.7%; gap- 9.5		Gap May 2007: Brent- 16.2%; gap- 9.4	N/A	Gap May 2007: Brent- 16.2%; gap- 9.4	N/A	N/A
REG 11 LAA BME jobs achieved ST	255		274	63	687	172	
REG 12 LAA Disadvantaged jobs achieved ST	28		33	46	83	125	
BV078a D Average time for new claims ST	28.23		22.76	30.00	26.85	30.00	
Longer, Healthier Lives							

	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
PCT LAA02.2.12 The number of people with diabetes who are offered diabetic retinopathy screening	87.16		91.66	100.00	85.36	100.00	
PCT LAA02.2.13.1 The proportion of under 2s who receive immunisations: MMR	72.26		74.62	95.00	75.17	95.00	
PCT LAA02.2.13.2 The proportion of under 2s who receive their childhood immunisations: Diphtheria	81.38		84.64	95.00	84.86	95.00	
PCT LAA02.2.13.3 The proportion of under 2s who receive their childhood immunisations: Tetanus	81.34		84.60	95.00	84.81	95.00	
PCT LAA02.2.13.4 The proportion of under 2s who receive their childhood immunisations: Pertusis	81.09		84.34	95.00	84.60	95.00	
PCT LAA02.2.13.5 The proportion of under 2s who receive their childhood immunisations: Hib	80.75		83.84	95.00	84.23	95.00	
PCT LAA02.2.13.6 The proportion of under 2s who receive their childhood immunisations: Polio	81.17		84.34	95.00	84.60	95.00	
PCT LAA02.2.13.7 The proportion of under 2s who receive their childhood immunisations: Meningitis C	79.58		82.28	95.00	82.37	95.00	
PCT LAA02.2.19 Percentage of new mothers initiating breastfeeding	64.69		73.53	60.00	67.85	60.00	
PCT LAA02.2.21 Obesity prevalence as measured in GP registers amongst adults	8.15		7.56	15.60	7.56	15.60	

CF SI LAA02.2.18 Number of schools attaining December 2005 National Health Schools Standard ST	20		27	No target	27	No target	
PCT SST LAA02.2.26 The number of people who quit smoking for 13 weeks borough wide ST	0		0	62	3	142	
PCT SST LAA02.2.27 The number of people who stop smoking for 4 weeks in NRF areas ST	14		0	161	17	391	
PCT LAA02.2.28 The proportion of Brent's population who smoke	11.68		11.00	17.30	11.00	17.30	
Settled Homes							
	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
HCC TA LAA03.1.03 D Reduce the no. of families in TA by 50% by 2010	9.61		11.49	11.00	11.49	11.00	
HCC HRC.05.14 E Number of families in TA	4037		3953	3975	3953	3975	
Early success							
	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
AEW500b D% Young people aged 16-18 who are not in education, employment or training (NEET) Connexions	8.00		5.40	7.40	5.40	7.40	
CF SC LAA03.2.41 The number of Children in Need	2116		2130	2026	2130	2026	
CF SC LAA03.2.42 The number of Looked After Children	389		393	388	393	388	
CF SC LAA03.2.42.1 The number of Looked After Children in Stonebridge	26		32	31	32	31	

CF SC LAA03.2.43 CH142 D The proportion of referrals occurring within 12 months of previous referral	26.00		27.00	23.00	25.00	23.00	
CF SC LAA03.2.44 CH143 The proportion of referrals of Children in Need leading to initial assessment	46.00		48.00	51.00	48.00	51.00	
CF SC LAA03.2.45 Number of referrals of children in need per 10,000 population under 18	518		527	504	517	504	
CF SC LAA03.2.46 Number of under 18 year olds on the child protection register	153		184	136	184	136	
CF SC LAA03.2.46.1 Number of under 18 year olds on the Child Protection Register from Stonebridge	16		12	17	12	17	
Taking Part							
	Perf Previous Qtr	DOT	Perf Current Qtr	Target Current Qtr	Perf YTD	Target YTD	Perf Alert YTD
BrAVA VST LAA03.3.01 The number of volunteers from non-socially excluded groups- 100 hours a year ST	88		99	210	99	210	
BrAVA VST LAA03.3.02 The number of volunteers from a socially excluded groups, 100 hours a year ST	108		180	60	180	60	
Volunteering Stretch Target, all volunteers volunteering for 100 hours a year- combined total	196		279	270	279	270	

Annual Target
22.00
75.00
1.50
1.00
22.00
98.00
98.00
275
17330
41.20
40.00
28.90

Annual Target
37200
15
120
75
Annual Target
24.20
7.20
237
172
30.00

Annual Target
100.00
95.00
95.00
95.00
95.00
95.00
95.00
95.00
95.00
60.00
15.60

32
240
635
17.30
Annual Target
13.00
3875
Annual Target
7.40
1800
380
25

18.00
50.00
460
130
18
Annual Target
250
70
320