PROJECT SUPPORT FUNDING BID

	2007/08	Comments
Staffing		
External Support		
Project Direction &support	35k	Robert Lanwarne
Education ICT	5k	Significant sponsor input
Design	50k	
QS	30k	Including life cycle costing
Financial	10k	VAT, tax advice
Internal Support		
Project Director	10k	
Project Assistant	10k	
Education specialist	10k	Significant input from sponsor
Admin support	30k	Includes ext.comms because of bad publicity
Internal Departments		
Legal	20k	
Property	15k	
Procurement	5k	
Planning	5k	
Comms		In admin support above
Total staffing	**235k**	
Non staffing costs		
Office expenses	5k	
Travel	1k	
Total non staffing	**6k**	
Surveys		
Existing building surveys	4k	
Soil & drainage survey	10k	
Incoming services	5k	
Drainage	5k	
Topographical	10k	
Asbestos		TFL to provide
Acoustic survey	10k	
Traffic Impact Assessment	15k	
Total surveys	**59k**	
TOTAL	**330k**	