

Meeting of the Executive
Monday 11th September 2007 at 7.00 pm

PRESENT: Councillors Lorber (Chair), Blackman (Vice Chair) and Councillors Allie, Clues, Colwill, O'Sullivan, Van Colle and Wharton.

Apologies for absence were submitted on behalf of Councillors D Brown and Matthews.

Councillors Arnold, Dunn, Dunwell, Jones and Tullett also attended the meeting.

1. Declarations of personal and prejudicial interests

Members made the following declarations of interests:

Councillor Blackman – Preston Manor Secondary School, governor
Councillor Clues – St Mary's St Mary's C of E Primary School, Garnet Road, governor
Councillor Lorber – Sudbury Neighbourhood Centre, Barham Primary School
Councillor O'Sullivan – BHP and Willow Housing Association, Chalkhill Primary School, governor
Councillor Wharton – Fryent Primary School and Sudbury Primary School, governor.

2. Minutes

RESOLVED:-

that the minutes of the previous meeting held on 6th August 2007 be approved as an accurate record subject to the inclusion of Councillor Clues in the list of members present.

3. Order of Business

The Executive agreed to consider first those items for which there were deputations: Dollis Hill House, Phase 2 Children's Centres, Day Care Service for Asian Older People, Clock Cottage and the proposed rebuild of John Kelly Boys' and Girls' Schools.

The Borough Solicitor explained for the benefit of the members of the public present, that the reports on Clock Cottage, Kenton Road and the rebuild of John Kelly Boys and Girls' Schools were not available to the public under the Access to Information legislation, as they contained information relating to the financial affairs of the authority and other individuals. Briefing notes had been made available to give the public information on the recommendations, however, the press and public would be excluded from the meeting when the main reports were being considered.

4. Dollis Hill House – deputation

Gill Close (Chair, Dollis Hill House Trust) addressed the meeting concerning the joint report from the Directors of Environment and Culture and Finance and Corporate Resources on the results of the exercise to market the Dollis

Hill House and the decision on the future of the House. She commended officers of the Council for recommending that Training for Life be given an opportunity to prepare a business plan for the future of the House which would involve the retention of the building and the development of a restaurant/café providing training for young people. Ms Close referred to a meeting that had taken place with the Leader of the Council, Councillor Lorber, at which it had been emphasised that this was a new window of opportunity and that the Trust was very keen for it to be progressed. She referred to the organisation's track record and the opportunity for GLA funding. Ms Close pointed out that the centenary of William Gladstone's birth would be marked in 2008 and hoped that a successful outcome on the future of the House would be an additional cause for celebration.

5. **Dollis Hill House – results of marketing exercise**

Councillor Van Colle (Lead Member, Environment, Planning and Culture) introduced the joint report from Directors of Environment and Culture and Finance and Corporate Resources on the results of the exercise to market the Dollis Hill House and the decision for the future of the House. He responded to the deputation received earlier in the meeting. Circulated at the meeting was a supplementary report indicating that Training for Life had given written confirmation that they would be prepared to undertake a feasibility study for a proposed social enterprise, catering and hospitality initiative for Dollis Hill House and would need three months to complete the study. Funding arrangements had yet to be finalised.

Councillor Van Colle stated that while the Council was willing for the viability of Training for Life's proposal to be investigated, the Council would not be making any financial contribution to this end. Additionally, the application for building consent to demolish would still be pursued. Councillor Van Colle hoped that Training for Life would be able to submit a business plan by the final deadline and moved a motion revising the recommendations accordingly.

Councillor Lorber confirmed that he had met with the Heritage Lottery Fund representatives and he expressed a wish that the next three months be used effectively towards a scheme that met with GLA and Lottery Fund approval.

RESOLVED:-

- (i) that the outcome of the marketing exercise and the consultants' recommendation not to progress with any submitted bid be noted;
- (ii) that officers be instructed to prepare an application for listed building consent to demolish Dollis Hill House;
- (iii) that 'Training for Life' be allowed a three month period to submit a fully costed and viable business plan for the future of the House;
- (iv) that subject to (iii) above, the Director of Environment and Culture be instructed to evaluate any proposal from 'Training for Life' submitted before 12th December 2007:

- a) if it appears that the proposal meets the criteria used in the Knight Frank evaluation, report the proposal back to the Executive, or
 - b) if a) above is not met, submit an application for listed building consent to demolish the House;
- (v) that if consent to demolish is granted, that the Director of Environment and Culture be authorised to take such steps as necessary to carry out the demolition, to landscape and grass the site and consult on a suitable memorial (eg a statue or plaque) to the association with Gladstone.

6. Phase 2 Children's Centres Capital Programme – Development of Children's Centres at St Raphael's Community Centre – Deputation

The Executive received a deputation from Mr Selvarajah, resident and legal representative of the Afri-Caribbean People's Organisation in support of the organisation's continued use of the Centre. He reminded members that previously the Centre had been used by drug addicts and criminals and that now it was under the control of a Charity serving people both in and outside the estate which had received both Council grant and lottery funding in recognition for its contribution. He argued in favour of a renewal of the lease and settlement through negotiation.

7. Phase 2 Children's Centres Capital Programme – Development of Children's Centres at Wembley and Willesden Centres for Health and Care, St Raphael's Community Centre and Capital Programme Update

Councillor Wharton (Lead Member, Children and Families) introduced the report and responded to the deputation received earlier in the meeting from a representative of St Raphael's Community Centre, the current occupiers. The report from the Director of Children and Families reviewed the current position of two Children's Centres at Wembley and Willesden Centres for Health and Care. It also explained recent actions taken to secure vacant possession of St Raphael's Community Centre and responded to a petition regarding the development of that centre. Councillor Wharton outlined the rationale behind the children's centres initiative which were to be located in deprived areas. The St Raphael's Community Centre premises needed to be repossessed in order for refurbishment and extension work to take place. Thereafter the Council would take over the management of the Centre, however, Councillor Wharton emphasised that there was no intention to exclude ACPO but instead to have shared use of the premises which would also be open to other users once the refurbishment was complete. The Director of Children and Families was pleased to report that agreements had that day been signed for the Willesden and Wembley Centres.

Councillor Lorber reminded the Executive that there had been a number of reports on this issue over the past months and felt that the Centre was on a good site, next to open community land, with scope for expansion for shared use by many organisations. The Council had a responsibility to manage its assets efficiently and Councillor Lorber supported the recommendations in

the Director's report and for St Raphael's to get a new children's centre and facilities.

The Executive also had before them an appendix to the report which was not for publication as it contained the following category of exempt information as specified in Schedule 12 of the Local Government (Access to Information Act) 1972:

Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.

Councillor Colwill put forward an amendment to defer a decision on this report which was put to the vote and declared lost.

RESOLVED:-

- (i) that approval be given to the development of Children's Centres in the Wembley and Willesden localities at the alternative sites of Barham Primary School and Treetops Nursery if the Director of Children and Families has not signed a renewable 3-year licence agreement with the PCT for use of Wembley and Willesden Centres for Health and Care by the 11th September 2007;
- (ii) that the petition received by the Mayor's office in relation to St Raphael's Community Centre and the observations of officers concerning it be noted;
- (iii) that the actions taken to date to secure vacant possession of St Raphael's Community Centre in order to redevelop the building for use by the Local Authority as a Children's and Community Centre and the work being undertaken to reduce or remove the current risks attached to this process be approved;
- (iv) that approval be given to the work being undertaken to ensure the continuity of wider youth and community activities in the St Raphael's area and the involvement of the community in the development of proposed centre.

8. Authority to award contract for provision of a Day Care Service for Asian Older People - Deputation

The Executive received a deputation from Ratna Kamdar on behalf of the Asian People's Disability Alliance asking the Executive to consider awarding a three year contract to Asian Community Care Services Ltd for the provision of a day care service for Asian Older People, instead of the one year with a two extension proposed in the report from the Director of Children and Families. Ms Kamdar felt that a three year contract would be appropriate given the organisation's good track record, positive users' feedback and as it would give all concerned peace of mind. She accepted that the organisation needed to make some administrative improvements but put forward that the organisation had not been far short of the benchmark and looked forward to the opportunity of providing an excellent service to the Asian elders.

9. **Authority to award contract for provision of a Day Care Service for Asian Older People**

The Director of Housing and Community Care introduced the report which requested the Executive to agree an exemption to Contract Standing Orders to enable the award of a contract for the provision of a day care service for Asian older people. This report summarized the process undertaken in tendering the contract and, following the completion of the evaluation of the tenders, recommended to whom the contract should be awarded and detailed the reason why the exemption was needed. The Director explained that none of the bidders had achieved the overall benchmark minimum score and so an exemption was being sought to award to Asian Community Care Services Ltd as it was felt that they would be able to correct the identified deficiencies. Once the organisation had met the criteria the remaining two year contract would be awarded. The Director confirmed that the areas of concern and the required actions would be made clear to the organisation.

The Chair, Councillor Lorber, was pleased that the Council was able to award the contract and that the organisation was responding positively. He emphasised the need for officers to make requirements clear and to work with the organisation for a successful outcome.

The Executive also had before them an appendix to the report which was not for publication as it contained the following category of exempt information as specified in Schedule 12 of the Local Government (Access to Information Act) 1972:

Information relating to the financial or business affairs of any particular person (including the authority holding that information).

RESOLVED:-

- (i) that it be noted that the tender process for an Asian Day Care Service as described in section 3 of the report resulted in no tenderers reaching the minimum benchmark for the service set out in the Invitation to Tender;
- (ii) that approval be given to an exemption from the tendering requirements of Standing Orders 84(e) for the operational reasons set out in paragraph 3.9 of the report, to allow an award other than in accordance with the tender procedure;
- (iii) that the contract for the provision of a day care service for Asian Older People be awarded to Asian Community Care Services Ltd initially for one year from 3rd December 2007 with provision for a two year extension.

10. Clock Cottage, Kenton Road – Deputation

Mr Cam Faherty addressed the meeting on behalf of 8th Kenton Scout Group users of the Scout site adjacent to Clock Cottage and expressed concern at uncertainty over the future of the site. He was pleased to announce that recent planning application had been withdrawn and he urged members to listen to and support the children and community groups that use the premises and he looked forward to working with the Council to safeguard their future.

The Chair on behalf of the Executive thanked Mr Faherty for his contribution and agreed to take his concerns into account when considering the report.

11. The proposed rebuild of John Kelly Boys' and Girls' Schools – an update on the compulsory purchase of land at Dollis Hill Industrial Estate, Brook Road, London NW2 and Funding options – deputation

Mr Rabinowitz, representing the trustees of the charity Shemen Limited and The Menorah High School for girls, freehold owners of the Dollis Hill Estate, expressed concern at the position in which the school had been placed. He paid tribute to the academic record of The Menorah School which had been in existence for seven years and included pupils with special educational needs. Mr Rabinowitz stated that the school did not have any alternative accommodation to where it could relocate and to was willing to enter into negotiations and to work with the John Kelly schools for shared use of the area. He felt that a decision to compulsorily purchase was premature as negotiations were at an early stage and, in any event, would not resolve issues.

Councillor Lorber thanked Mr Rabinowitz for his contribution and assured his views would be taken into account in discussions later in the evening.

12. Queens Park Station Area Architectural Competition – Selection of Winning Entry

This report sought approval of the firm of architects recommended to win the Queen's Park Architectural Competition by the "judging panel", set up to evaluate the entries and made up of councillors, various local stakeholder representatives and representatives of the Kilburn Together consortium ("the Consortium") which consisted of Hyde Housing Association, Taylor Wimpey and Bellway). Councillor Van Colle (Lead Member, Environment, Planning and Culture) who had chaired the panel, also asked the Executive to confirm its previous decision to enter into an exclusivity agreement with the Consortium on this site and assured that discussions would be taking place to ensure that the usual environmental conditions were met.

Councillor Lorber, on behalf of the Executive thanked Councillor Van Colle and all participants involved in the design of the development. He was pleased the Administration had been able to take joint decision against the earlier proposals to build a tower block on the site.

RESOLVED:-

- (i) that the panel's recommendation that Broadway Malyan, be selected as the winning architects of the Architectural Competition for Queen's Park Station Area be endorsed;
- (ii) that agreement be given to enter into an exclusivity agreement with the Consortium and delegate authority to the Head of Property and Asset Management to agree the final terms of this; and
- (iii) that officers be instructed to inform the Consortium that it considers that the winning architect should consult thoroughly with the local community in the development of any scheme and aim to achieve the highest practicable sustainable quality (in terms of energy, materials, water and waste use) in any development.

13. **Waste Policy and Compulsory Recycling**

This report requested approval from the Executive to undertake consultation on two waste management issues – the adoption a new Waste Policy Statement for Brent and the implementation of compulsory recycling. Members expressed their determination to increase the borough's recycling rate from its current level of 21%, in partnership with residents and that this was a step towards making Brent a greener borough.

RESOLVED:-

- (i) that the proposals set out in the new Waste Strategy for England be noted;
- (ii) that approval be given to officers consulting on a new Waste Policy Statement for Brent (Appendix A to the report from the Director of Environment and Culture);
- (iii) that approval be given to officers consulting on the implementation of compulsory recycling.

14. **Proposed Climate Change Strategy**

In June 2007 the Council adopted a Carbon Management Strategy and Implementation Plan. This committed the Council to a target of reducing its carbon production by 20% by 2011 and to supporting 38 different initiatives across the Council. This report set out the case for preparing a comprehensive Climate Change Strategy for the borough. It included a proposed way forward and a timetable.

RESOLVED:-

that agreement be given to the preparation of a climate change strategy for the Borough of Brent and that the Executive's further approval to the strategy be obtained prior to public consultation.

15. **Review of the Council's Street Tree Management Policy**

This report updated members on the survey that was carried out to evaluate Brent Street Tree Management Policy, for trees planted on the public highway. The report also outlined the 'Sponsor a Tree' scheme and sets out (in sections 6 and 7) the approach of officers to current tree maintenance arrangements on private land and in Parks and Open Spaces.

RESOLVED:-

- (i) that the responses to the consultation exercise the main findings of which are shown at paragraph 4.3 of the report from the Director of Environment and Culture be noted;
- (ii) that approval be given to the updated Street Tree Management Policy set out at Appendix A of the report;
- (iii) that approval be given to the 'Sponsor a Tree' Scheme described at paragraph 8 and Appendix B of the Director's report.

16. **Progress report on leisure management contract at Vale Farm Sports Centre**

This report provided members with feedback on the management of Vale Farm sports centre by Leisure Connection Ltd since the start of the new leisure management contract on 1st November 2006. The report provided feedback under the following headings: general issues, customers, service standards and asset management.

Councillor Van Colle (Lead Member, Environment, Planning and Culture) proposed a motion which emphasised the Council's disappointment in the performance of the contractor in delivering the contract including the number of management changes that had taken place. Councillor Lorber agreed, stating that further action would be considered in the absence of improvement and that the contractors should be made aware of this.

RESOLVED:-

that it be noted that this Executive is disappointed at the performance of Leisure Connection Ltd at Vale Farm and that the Director of Environment and Culture meet with the Chief Executive of the company to discuss the Council's concerns and seek a timetabled action plan to tackle the outstanding issues.

17. **Authority to invite tenders for the provision and installation of CCTV cameras in Brent through a Framework Agreement**

This report informed members of the procurement process in respect of the procurement of CCTV camera installations in the London Borough of Brent. It requested approval to invite tenders for a single supplier CCTV Framework Agreement in respect of the provision and installation of CCTV cameras during a four year period as required by Contract Standing Orders 88 and 89.

It was noted that efforts were being made to enhance the programme and discussions taking place for additional external funding.

RESOLVED:-

- (i) that the tendering procedure followed to date be noted and approval given to the pre-tender considerations and the criteria to be used to evaluate tenders for a single supplier framework agreement for the provision and installation of CCTV cameras as set out in paragraph 3.14 of the report from the Director of Environment and Culture;
- (ii) that approval be given to officers to continue with the tender process for the CCTV Framework Agreement and to invite tenders and evaluate them in accordance with the approved evaluation criteria referred to in the paragraph referred to above;
- (iii) that it be noted that a further report will be submitted recommending award of the contract in due course.

18. Workforce Monitoring Report 2007

This was Brent Council's sixth annual Workforce and Equalities Monitoring Report. It provided a profile of our workforce by age, disability, ethnicity and gender as well as information about our employment practices. Up to date data on religion and beliefs and sexual orientation was not currently available however it was hoped to be able to report on these two areas in future reports. Councillor Clues (Lead Member, Human Resources and Diversity, Local Democracy and Consultation) stated that the Council was working towards Level 3 of the Equality Standard having already achieved Level 2. He also asked that members' best wishes for a speedy recovery be conveyed to the Principal Diversity Officer who, in the past was closely involved in the preparation of this report.

RESOLVED:-

that the workforce monitoring report 2007 be approved.

19. Improving Outcomes for Black Caribbean and Black African Boys in Brent Task Group

This report outlined the work of the improving outcomes task group who were asked by the Children and Families Overview and Scrutiny Committee to review the work of the Improving Outcomes project. This was an existing council project which had developed a range of interventions to support young people who have below average outcomes across a range of measures including educational underachievement, school exclusions and youth offending.

Councillor Arnold, Chair of the Task Group, introduced the report and reminded members that the full title of the all party task group was 'Improving Outcomes for Black Caribbean and Black African Boys Task Group'. Councillor Arnold set out the main objectives and made reference to the

significant amount of research that had already been conducted in this area but with limited effect. The target groups were Caribbean and Somali boys who comprised the majority of excluded pupils. Councillor Arnold stressed the need to change their economic prospects to break the cycle and bring about change. She considered that Brent, with the necessary political will and commitment, could be in a strong position to make a change and referred the Executive to the recommendations in the report. Councillor Arnold stressed the need for cross council commitment and cross departmental commissioning to deliver sustainable services to the target group, support for black parents forums and for the voices of the young people to be heard and their requests met.

Councillor Wharton (Lead Member, Children and Families) thanked the Task Group for this very important work. He put forward that part of the solution lay with schools and that the Council could assist through reform of the Funding Formula. He hoped this could be brought about next year, working in partnership with the Schools Forum and in extra spend on special projects to help those pupils at risk.

Members agreed that it was regrettable that the cycle of under-achievement and offending still continued and Councillor Allie stressed that addressing this, and to increase opportunity, would remain a priority. Councillor Van Colle requested that the report also examine reasons for the prevalence of local gang culture which he felt, if addressed, would improve general quality of life in the borough.

Councillor Lorber, on behalf of the Executive thanked voluntary and community sector representatives and local stakeholders that had attended meetings, contributed to the Task Group discussions and given evidence.

Councillor Wharton proposed a motion asking the Director of Children and Families to report back on measures taken to identify and disseminate best practice, which was agreed.

RESOLVED:-

- (i) that the recommendations as set out in the Improving Outcomes Task Group report be noted;
- (ii) that officers of Children and Families Directorate report back to this Executive by May 2008 on what measures have been taken to identify best practice and disseminate it to schools and social care staff;
- (iii) that members of the task group be thanked for their work.

20. Authority to award contracts for the provision of Consultancy Services for the Civic Centre Project

This report requested authority to award contracts as required by Contract Standing Order No 88. This report summarises the process undertaken in tendering this contract and, following the completion of the evaluation of the tenders, recommends to whom the contract should be awarded.

The Executive also had before them an appendix to the report which was not for publication as it contained the following category of exempt information as specified in Schedule 12 of the Local Government (Access to Information Act) 1972:

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RESOLVED:-

that the contracts for consultancy services for the Civic Centre Project, as set out below, be awarded to the companies identified:

Lot 1 (Provision of Financial Advice): Sector Treasury Services Limited

Lot 2 (Provision of Architectural Advice): Consarc Consulting Architects Limited

Lot 3 (Provision of Real Estate Advice): Sherlock Consultancy Limited.

21. **Performance and Finance Review - Quarter 1 (April – June 2007)**

This report summarised Brent Council's spending, activity and performance in the first quarter of the 2007-08 financial year and highlights key issues and solutions to them. It took a corporate overview of financial and service performance. It is set out in terms of the main budgets and provides a general overview and analysis of high risk areas. The report was accompanied by appendices providing budget, activity and performance data for each service area, ring fenced budgets and the capital programme. Supplementary documentation circulated to members includes a vital signs report providing detailed explanation of performance, an activity monitoring report, and the Council's overall budget summary.

Councillor Blackman (Lead Member, Resources) drew attention to areas of potential overspending¹ in particular in children's social care, adult social care and from the Primary Care Trust cost shunt. He stated that central government proposed changes in temporary accommodation arrangements would be detrimental to finances and the Council would be putting forward its concerns. Efforts would continue to keep within budget. Councillor Blackman also referred to key performance issues and, while there were improvements, at least one third of the indicators needed to be looked at in detail. The Director of Finance and Resources pointed out that two schools had suffered during the recent heavy rain fall requiring a transfer of funds within the capital programme.

RESOLVED:-

- (i) that the Council's spending, activity and performance in quarter one be noted;

¹ as amended at meeting held on 8th October 2007

- (ii) that all directors ensure that spending is kept within budget, underperformance is tackled and measures are taken, in consultation with relevant portfolio holders, to achieve this;
- (iii) that approval be given to transfer of funds within the capital programme to meet costs of replacing roofs at Fryent and Mitchell Brook schools;
- (iv) that agreement be given to the submission of a further report on issues relating to the schools' capital programme to a future meeting of this Executive.

22. National Non-Domestic Rate Relief & Hardship Relief

The Council has the discretion to award rate relief to charities or non-profit making bodies. It also had the discretion to remit an individual National Non-Domestic Rate (NNDR) liability in whole or in part on the grounds of hardship. This report included all the applications received from January 2007.

The Executive also had before them an appendix to the report which was not for publication as it contained the following category of exempt information as specified in Schedule 12 of the Local Government (Access to Information Act) 1972:

Information relating to the financial or business affairs of any particular person (including the authority holding that information).

A motion was circulated in the name of Councillor Blackman granting applications for relief to the organisations and schools as listed in the appendices annexed to these minutes.

RESOLVED:

- (i) that approval be given to applications for relief to organisations and schools listed in the appendices annexed to these minutes:

Appendix 3	100% to be awarded to local charities
Appendix 4	25% relief awarded to non-profit making organisations
Appendix 5	25% to non-local charities
Appendix 6	25% to community and amateur sports clubs
Appendix 7	100% relief awarded to voluntary aided schools funded from the local authority element of the Dedicated Schools Budget
Appendix 8	100% relief awarded to foundation schools
- (ii) that the two applications for hardship relief as listed in Appendix 9 of the report be not approved.

Members declared interests in the following:

Councillor Lorber – Sudbury Neighbourhood Centre, Barham Primary School,
 Councillor Wharton – Fryent Primary School, Sudbury Primary School.

23. Authority to award a high value contract using a Framework Agreement (SECE Construction Framework) to deliver the expansion of Preston Manor High School

This report requested approval for the award of a contract by the Executive and for the governing body of Preston Manor High School to appoint a contractor from the SECE construction framework. The School has secured approved funding to expand under the Government's Popular and Successful Schools Initiative. The recommendation of the consultants advising on this project was that timescales were best met by utilising a framework agreement for building contractors. Accordingly this report sought authority to award a contract using this framework, as required by Standing Orders.

The Executive also had before them an appendix to the report which was not for publication as it contained the following category of exempt information as specified in Schedule 12 of the Local Government (Access to Information Act) 1972:

Information relating to the financial or business affairs of any particular person (including the authority holding that information).

RESOLVED:-

- (i) that approval be given to the award of contract to Contractor A for the contractor design and construction works at Preston Manor High School with an indicative contract sum of £4.5 million and authorises the governing body of Preston Manor High school to let the contract;
- (ii) that authority be delegated to the Director of Children and Families, in consultation with the school governing body, to award a contract to Contractor B in the event that the final costed design submitted by Contractor A is unsatisfactory.

(Councillor Blackman declared a personal interest in this item as a governor of Preston Manor School).

24. Authority to tender for services for people with learning disability

This report sought authority to invite tenders for contracts for the provision of adult social care services and housing support for people with learning disability who additionally may have other needs, as required by Contract Standing Orders 88 and 89. The Director of Housing and Community Care assured that staff would be able to tender for this contract should they so wish and that, if successful, he would report back with full implications including those relating to staffing.

RESOLVED:-

- (i) that approval be given to the pre-tender considerations and the criteria to be used to evaluate tenders as set out in section 6 of the report;

- (ii) that approval be given to officers to invite tenders and evaluate them in accordance with the approved evaluation criteria referred to in (i) above;
- (ii) that should an in-house bid be successful be submitted on the rationale and staffing implications.

25. Authority to Tender Housing Management and Maintenance Services Contracts for 20 Year HRA Leasing Schemes

This report requests the Executive's authority to invite tenders for Housing Management and Maintenance Contracts for four 20 year Housing Revenue Account Private Sector Leasing (PSL) schemes and seeks approval of the evaluation criteria to be adopted as required by Contract Standing Orders 88 and 89.

The Executive also had before them a report which was not for publication as it related to the following category of information exempt from the provisions of the Local Government (Access to Information) Act 1972 namely:

Information relating to the financial or business affairs of any particular person (including the authority holding the information).

RESOLVED:-

- (i) that approval be given to the pre-tender considerations and the outline evaluation criteria to be used to evaluate the tenders for the Housing Management and Maintenance Contracts for the 20 year Housing Revenue Account Private Sector Leasing (PSL) schemes as set out in paragraph 3.2.2 of the report;
- (ii) that approval be given to officers to invite tenders and evaluate them in accordance with the approved outline evaluation criteria referred to in (i) above;
- (iii) that the award of the Housing Management and Maintenance Contracts for the PSL schemes authority be delegated to the Director of Housing and Community Care.

26. Exclusion of Press and Public

RESOLVED:-

that the press and public be now excluded from the meeting as the following the following category of information exempt from the provisions of the Local Government (Access to Information) Act 1972 namely:

Information relating to the financial or business affairs of any particular person (including the authority holding the information).

27. **Clock Cottage, Kenton Road**

The Executive had before them a report on the marketing and/or disposal of Clock Cottage and its surrounding land and premises for consideration. Earlier in the meeting, the Executive had received a deputation from Mr Cam Faherty on behalf of 8th Kenton Scout Group users of the Scout site adjacent to Clock Cottage and expressed concern at uncertainty over the future of the site. The Director of Finance and Corporate Resources outlined the current position on the PFI bid and the Head of Property Management set out the state of negotiations to date. Councillor Blackman stressed the importance for the Council to ensure that all appropriate parties with an interest in the Scout land be involved in negotiations and for the Council's reputation to be restored. The Executive agreed to defer consideration of an offer from the Scout site for further discussions to take place with all other relevant property interests and to have a report back which would include the legal position.

RESOLVED:-

- (i) that the current offer from St. Luke's for the "Clock Cottage" site shown hatched red on the attached plan and the Council's freehold interest in the electricity substation site shown hatched blue on the plan) not be accepted but the Head of Property and Asset Management be instructed to continue to negotiate with St Luke's in an attempt to obtain improved terms;
- (ii) that the Head of Property and Asset Management report further to the Executive following such negotiations;
- (iii) that the current offer from St Luke's for the Scout site shown hatched green on the attached plan be not accepted and instead the Head of Property and Asset Management be instructed to enter in informal discussion with the appropriate scout troop, St Luke's and Brent Co-efficient as to their interest in this site and to report back on the outcome of these discussions;
- (iv) that the Borough Solicitor report back on the ownership and interests in this site.

28. **Disposal of former schools' Caretakers Houses and a surplus residential property acquired for a school extension**

This report sought the Executive's approval for the disposal at open market value and with full vacant possession of two properties either by way of i) sale at public auction or ii) disposal to a Registered Social Landlord (RSL) or Brent Housing Partnership limited (BHP) with nomination rights for the Council to meet social housing needs.

RESOLVED:-

- (i) that approval be given to the disposal at open market value with full vacant possession of (1) 329 Church Lane Kingsbury NW9 the Fryent

Primary School former caretakers house and (2) 32A&B Linacre Road NW2, acquired for the St Mary Magdalen RC Junior School extension

- (ii) that:
 - (a) approval be given to the Head of Property and Asset Management to offer the Council's preferred RSL partners or BHP first option to acquire the above properties at open market value, and
 - (b) dependent upon the response to this offer then either to dispose of the properties to a preferred RSL or BHP, or alternatively proceed with the disposals on the open market for the best consideration reasonably obtainable.

29. **Brent House Lease extension/renewal**

The report sought approval to o renew the lease of office accommodation at Brent House.

RESOLVED:-

that approval be given to the renewal of the Council's leases at Brent House for the periods set out in paragraph 3 .1 of the report, and delegate to the Head of Property & Asset Management the agreement of the detailed terms of the leases (including rent) save that if the freeholder does not agree the inclusion of a break clause as referred to in paragraph 3.3 of the Director's report, there should be a report back for further consideration.

30. **Olympic Way, Wembley - management of highway**

This report detailed the proposals to enter into an agreement for the management and maintenance of Olympic Way with associated costs and income opportunity to be shared between the parties.

RESOLVED:-

- (i) that it be agreed that there are good operational and / or financial reasons as set out in paragraph 3.4 to grant an exemption to the tendering requirements at Standing Order 84 (e) in connection with entering into the agreement detailed at paragraph (ii);
- (ii) that the Council to enter into a three year agreement with , Wembley (London) Limited ("WLL"), Gideon 1 Limited ("G1L"), Gideon 2 Limited ("G2L"), Gideon 3 Limited ("G3L") and Gideon 4 Limited ("G4L") with an option for a seven year extension, in respect of the management and maintenance of Olympic Way on the heads of terms set out in paragraph 3.6 of the Director's report;
- (iii) that the Head of Property and Asset Management be authorised to complete an agreement with WLL, G1L, G2L, G3L, and G4L in accordance with this report and subject to approval of the detailed terms of the agreement by the Borough Solicitor, Director of

31. **The proposed rebuild of John Kelly Boys' and Girls' Schools – an update on the compulsory purchase of land at Dollis Hill Industrial Estate, Brook Road, London NW2 and Funding options**

This report set out an update on developments since the meeting on 10th April 2006 and sought the approval of the Executive to the making of a compulsory purchase order (CPO). Earlier in the meeting the Executive had been addressed by Mr Rabinowitz, representing the trustees of the charity Shemen Limited and The Menorah High School for girls, freehold owners of the Dollis Hill Estate. The Head of Property and Asset Management set out the options for the shared use of the area by Menorah Girls School and John Kelly Schools and it was agreed that negotiations should continue for satisfactory solution. The Executive agreed the recommendations report, with the addition of 'or into the certificates of alternative appropriate development' in resolution (iv).

RESOLVED:-

- (i) that approval be given to the making of a Compulsory Purchase Order (CPO) to acquire (save those already owned by the Council) all of the interests and rights in land at Dollis Hill Industrial Estate Brook Road London NW2 which is edged by a thick plan line on the plan attached to this report at Appendix 1 ("the CPO Land") firstly (in respect of the land shown hatched) under Section 530 (1) Education Act 1996 for the purposes of the John Kelly Community Schools which are to be maintained by the Council and secondly in respect of the remainder of the land under Section 226 of the Town & Country Planning Act 1990;
- (ii) that approval be given to the submission of the CPO, once made, to the Secretary of State for confirmation, whilst at the same time seeking to acquire the land by private negotiated treaty;
- (iii) that authority be given to:
 - (a) the Director of Children and Families to enter into agreements and make undertakings on behalf of the Council with the holders of interests in the CPO Land or parties otherwise affected by the Scheme setting out the terms for the withdrawal of their objections to the confirmation of the CPO and including the offering back of any part of the Order Land not required by the Council after the completion of the development or the acquisition of rights over the CPO Land in place of freehold acquisition, where such agreements are appropriate;
 - (b) the making of one or more general vesting declarations or service of Notices to Treat and Notices of Entry (as appropriate) pursuant to the Compulsory Purchase (Vesting Declarations) Act 1981 and the Compulsory Purchase Act 1965 respectively should the CPO be confirmed by the Secretary of State;

- (c) the service of all requisite notices on the holders of the CPO Land relating to the making and confirmation of the CPO;
 - (d) the Children and Families to remove from the CPO any plot (or interest therein) no longer required to be acquired compulsorily for the scheme to proceed and to amend the interests scheduled in the CPO (if so advised) and to alter the nature of the proposed acquisition from an acquisition of existing property interests to an acquisition of new rights (if so advised);
 - (e) Director of Children and Families within the defined boundary of the CPO Land, to acquire land and/or new rights by agreement either in advance of the confirmation of compulsory purchase powers, if so advised, or following the confirmation of compulsory powers by the Secretary of State;
- (iv) that the Borough Solicitor be authorised to instruct Counsel and experts to represent the Council and provide evidence at any inquiry into the confirmation of the CPO or into the certificates of alternative appropriate development, if necessary;
 - (v) that the Director of Children and Families, be authorised, if so advised, to seek to acquire for the Council by agreement any interest in land wholly or partly within the limits of the CPO Land for which a blight notice has been validly served.

The meeting ended at 9.30 pm

P LORBER
Chair

ANNEX

1. The Executive agrees the applications for relief to organisations and schools listed in the following appendices within the report:

Appendix 3	100% relief to be awarded to local charities
Appendix 4	25% relief awarded to non-profit making organisations
Appendix 5	25% relief awarded to non-local charities
Appendix 6	25% relief awarded to community amateur sports club
Appendix 7	100% relief awarded to voluntary-aided schools funded from the local authority element of the Dedicated Schools Budget
Appendix 8	100% relief awarded to foundation schools

2. The Executive rejects the 2 applications for hardship relief as listed in Appendix 9.

APPENDIX 3

Applications from Local Charities (new applications are highlighted)

Charities Local	100% Relief to be awarded	Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75% after awarding 100% relief
	<u>New Applications</u>			
32137991	Afri-Caribbean Peoples Association	5,328.00	1,065.60	799.20
32775843	Age Concern (2007/08) late valuation	677.10	135.42	101.57
32775843	Age Concern (2006/07)	660.32	132.06	99.05
32775843	Age Concern (2005/06)	213.34	42.67	32.00
32048372	An-Nisa Society	5,328.00	1,065.60	799.20
32537766	An-Nisa Society	3,774.00	754.80	566.10
32790368	Arneway Housing Co-operative (2007/08)	1,176.60	235.32	176.49
32790368	Arneway Housing Co-operative (2006/07)	1,147.45	229.49	172.18
32790368	Arneway Housing Co-operative (2005/06 late valuation)	1,118.30	223.66	167.75
3272348X	Bosnia & Herzegovina Community Advice Centre	2,042.40	408.48	306.36
32786579	Brent Community Transport (2007/08)	1,287.60	257.52	193.14
32786579	Brent Community Transport (2006/07)	626.13	125.23	93.92
31813909	Brent Victim Support	3,951.60	790.32	592.74
31813909	Brent Victim Support	3,853.70	770.74	578.06
31774538	Carribbean Cultural Organisation (2007/08)	1,887.00	377.40	283.05
31774538	Carribbean Cultural Organisation (2006/07)	1,840.25	368.05	276.04
32777880	Federation of Patidar Associations (2007/08)	55,500.00	11,000.00	8,250.00
32777880	Federation of Patidar Associations (2006/07)	54,125.00	10,825.00	8,118.75
32786004	Plias Resettlement Ltd.	1376.40	275.28	206.46
30506873	South Hampstead Club Ltd (2007/08)	7,770.00	1,554.00	1,165.50
30506873	South Hampstead Club Ltd (2006/07)	7,577.50	1,515.50	1,136.63
32748839	Stadium Housing Association	80,364.00	16,072.80	12,054.60
32786354	Sudbury Neighbourhood Centre	5772.00	1154.40	865.80
	<u>Renewal Applications</u>			
30889521	1 st Kingsbury/Challenger Scout Group	943.50	188.70	141.53
30126940	3 rd Wembley Scout Group	770.00	155.40	116.55
30574793	18 th Wembley Scout Group	995.48	199.10	149.32
32497970	22 nd Hampstead Sea Scout Group	284.16	56.83	42.62
30397964	28 th Willesden Scout Group	1,509.60	301.92	226.4
30532935	34 th Willesden Sea Scout Group	2,752.80	550.56	412.92
30489200	37 th Willesden Boys Scout Group	732.60	146.52	109.89
30147216	Age Concern Brent	4,433.34	886.67	665.00
32446075	Age Concern Brent	1,265.40	253.08	189.81
32766037	Age Concern Brent	455.10	91.02	68.33
32772711	Age Concern Brent	435.12	87.02	62.27
32766494	Alzahra Women Centre	2,575.20	515.04	386.28

Charities Local	100% Relief to be awarded	Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75% after awarding 100% relief
32751103	Asian Peoples Disability Alliance	4,995.00	999.00	749.25
32753033	Asian Peoples Disability Alliance	1,561.38	312.28	234.21
30414098	Asian Women's Resource Centre	5,994.00	1,198.80	899.10
32720240	Bang Edutainment Ltd	1,487.40	297.48	233.11
32738081	Bang Edutainment Ltd	2,109.00	421.80	316.35
32709648	Brahim Society North London	1,753.80	350.76	263.06
32766654	Brent Business for the Environment	4,173.60	834.72	626.04
30301483	Brent Community Law Centre	6,660.00	1,332.00	999.00
31554534	Brent Community Transport	1,110.00	222.00	166.50
31554641	Brent Community Transport	1,132.20	226.44	169.83
30181123	Brent Indian Association	3,996.00	799.20	599.40
31477675	Brent Indian Community Centre	4,884.00	976.80	732.60
32357117	Brent Private Tenants Rights Group	2,530.80	506.16	379.62
3257570X	Brent Private Tenants' Rights Group	2,995.79	599.16	449.37
3057239x	Brent Adolescent Centre	10,323.00	2,064.60	1,548.45
30606519	BTYC Sailsports	1,132.20	226.44	169.83
30167711	Christian Holt Housing Association	4,218.00	843.60	632.70
31680673	Church End & Roundwood Youth & Community Association	3,241.20	648.25	486.18
32121098	Harlesden Church of God (Seventh Day) West Hendon Ltd	6,105.00	1,221.00	915.75
31068746	Cyron Housing Co-Operative Ltd	2,841.60	568.32	426.24
31246445	Dennis Jackson Centre	4,995.00	999.00	749.25
32377505	Elder Voice	3,996.00	799.20	599.40
32743448	Energy Solutions (North West London)	2,397.60	479.52	359.64
32700863	Fortunegate Community Housing	2,1534.0	4,306.80	3,230.10
31650143	Gladstone Community Centre	7,215.00	1,443.00	1,082.25
31848668	Greater London Somali Community	412.92	82.58	61.94
32319173	Greenford & District Scouts (Station Grove, Wembley)	1598.40	319.68	239.76
32721077	Greenford & District Scouts (60 Berkhamsted Avenue, Wembley)	2,353.20	235.32	176.49
32247222	Hopscotch	9,768.00	1,953.60	1,465.20
32738072	Horn Stars	1,798.20	359.64	269.73
32733119	Islamic Cultural Centre (Wembley)	9,768.00	1953.60	1,465.20
32532867	Islamic Trust Elrahma	13,320.00	2,664.00	1998.00
30419540	Kensal Green Under Fives Group	2,249.53	449.91	337.43
30505018	Kenton Youth Aid Trust	11,544.00	2,308.80	1,731.60
31416952	Kilburn Housing Co-op Ltd	1,332.00	266.40	199.80
31161303	Kings Hall Community Association	4,440.00	888.00	666.00
31486944	Kingsbury Veterans Club	2,220.00	444.00	333.00
32007823	Local Employment Access Projects	4,440.00	888.00	666.00
32735586	Loud & Clear Mental Health Advocacy Ltd	4,867.99	973.60	730.02
30490639	Mandhata Youth & Community Association	4,884.00	976.80	732.60
31551592	New Life Christian Centre	2,752.80	550.56	412.92
32764887	Noor Trust	2,777.93	555.59	416.69
31551921	Preston Mall/Magnolia Club	3,285.60	657.12	492.84

Charities Local	100% Relief to be awarded	Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75% after awarding 100% relief
30980670	Samaritans of Brent	4,819.51	963.90	722.93
32620406	Samaritans of Brent	4,884.00	976.80	732.60
30019444	Sea Cadet Association (3 properties)	3,605.28	721.06	540.80
30106884	Shishunj	5,550.00	1,110.00	832.50
31541343	St Kitts & Nevis Friendly Association	1,620.60	324.12	243.09
30577074	Stadium Housing Association Ltd	38,073.00	7,614.60	5,710.95
32703046	Stadium Housing Association Ltd	19,314.00	3,862.80	2,897.10
32703073	Stadium Housing Association Ltd	19,425.00	3,885.00	971.25
30133709	Stanmore & District Scout Council	390.72	78.14	58.61
32565453	Stanmore & District Scout Council	1,281.13	256.23	192.17
32716139	The Education & Culture Centre Islamic Republic of Iran	22,422.00	4,484.40	3,363.30
32763273	The Minster Centre	23,088.00	4,617.60	3,463.20
30446475	Oxford Boys Club Trust	9,435.00	1,887.00	1,415.25
30997344	The Turning Point	6,216.00	1,243.20	932.40
30363951	Tricycle Theatre Co Ltd	38,450.40	7,690.08	5,767.596
30306050	Willesden District Scout Council	3,418.80	683.76	512.82
31530117	W.I.S.E.	9,213.00	1,842.60	1,381.95
3146426X	Waqf Al-Bir Education Trust	22,644.00	4,528.80	3,396.60
				£102,153.07

APPENDIX 4

Applications from Non-Profit Making Organisations (new applications are highlighted)

Non Profit making Organisations (25% relief awarded)		<u>Rate Charge2007/08 (no mandatory relief)</u>	<u>Amount of Discretionary relief at 25%</u>	<u>Cost to Brent at 25%</u>
	<u>New Applications</u>			
32027336	Bertie Road Resource Centre (2007/08)	2257.33	564.33	141.08
32027336	Bertie Road Resource Centre (2006/07)	2020.26	505.06	126.26
32783581	Shrine Co-op Credit Union	1,243.20	310.80	77.70
32780404	Institute of Contemporary Music	34,362.00	8,590.50	2,147.63
32780404	Institute of Contemporary Music	22,392.31	5,598.08	1,399.52
3272967x	Flamingo Carnival Club (2007/08, now vacated)	360.30	90.08	22.52
3272967x	Flamingo Carnival Club (2006/07) (Total arrears to 31/3/08 £14,853.12)	2,857.80	714.45	178.61
31335296	Immigration & Employment Consultancy	6,716.12	1,679.03	419.75
	<u>Renewal Applications</u>			
30485174	Abbey Estate Community Association	4,351.20	1,087.80	271.95
30110154	Brondesbury Bowling Club Ltd	3,063.60	765.90	191.48
30400034	Century Bowling & Sports Club Ltd	1,6095.00	4,023.75	1,005.94
30129007	Coles Green Lawn Tennis Club	794.75	198.69	49.67
3052780X	Kingsbury Town Football Club	4,520.25	1,130.06	282.52
30412355	LNER Club	5,556.00	1,389.00	347.25
3272285X	Mahogany Community Ventures	5,772.00	1,443.00	360.75
32749674	Stonebridge Training & Employment Project/ Residents Resource Centre	3,862.80	965.70	241.43
30523880	Wembley and Sudbury Tennis, Squash & Social Club	4,440.00	1,110.00	277.50
30535000	Wembley Hill Sports & Social Club	1,283.63	320.91	80.23
				£7,621.79

APPENDIX 5

Non-Local Charities (25% relief awarded)

		<u>Rate Charge 2007/08</u>	<u>Bill net of Mand relief</u>	<u>Amount of relief awarded (25%)</u>	<u>Cost to Brent of 75%</u>
	New Applications				
30902619	Dar Al-Islam Foundation	8,130.00	1,620.60	405.15	303.86
31662796	Middlesex ITEC	7881.00	1,576.20	394.05	295.54
30473185	St. Johns Ambulance Brigade	1,832.06	366.41	91.60	68.70
32783358	The Special Yoga Centre	12,321.00	2,464.20	616.05	462.04
	Renewal Applications				
30364053	Ancient Order of Foresters	6,216.00	1,243.20	310.00	233.10
31534146	Brahma Kumaris World Spiritual University	3,862.80	772.56	193.14	144.86
30681411	The British Association of Psychotherapists	19,536.00	3,907.20	976.80	732.60
3280092X	Digital Inclusion	7557.70	1,511.54	377.89	283.41
30868924	British Wizo	3,552.00	710.40	177.60	133.20
32541911	Forward (Foundation for Women's Health, Research & Development)	3,108.00	621.60	155.40	116.55
30541875	Greater London Fund for the Blind	2,390.40	586.08	146.52	109.89
32727060	Green-works	42,180.00	8,436.00	2,109.00	1,581.75
31949069	Hope Charity	6,216.00	1,243.20	310.80	233.10
32746720	Irshad Islamic Trust	7,992.00	1,598.40	399.60	299.70
32192405	Joshua Generation (World Outreach) Ministries	1,509.60	301.92	75.48	56.61
32244727	Lebanese Welfare Community	3,552.00	710.40	177.50	133.13
32733763	Middle East Relief Fund	639.71	127.94	31.99	23.99
32748839	Network Housing Group Ltd	80,364.00	16,072.80	4,018.20	3,013.65
31329737	Oxfam	15,429.00	3,085.80	771.45	578.59
30512215	Pakistan Workers Association	3,063.60	612.72	153.18	114.89
3212470x	Rainbo	6,406.18	1,281.24	320.31	240.23
31835477	Roadpeace	1,753.80	350.76	87.69	65.77
30478638	RSPCA Middlesex North West Branch	10,212.00	2,042.40	510.60	382.95
30357956	Scope	12,099.00	2,419.80	640.95	453.71
32768163	Somali Carers Project	2,930.40	586.08	146.52	109.89
32706300	Stagetext Ltd	1,216.83	243.37	60.84	15.21
30399150	The Royal British Legion	1,420.80	355.20	88.80	66.60
30467303	The Liberal Jewish Synagogue	3,330.00	666.00	166.50	124.87
30053576	West Kilburn Royal British Legion	7,659.00	1,531.80	382.95	287.21
					£10,665.6 0

APPENDIX 6

Community Amateur Sports Club (25% relief awarded)

		<u>Rate Charge 2007/08</u>	<u>Bill net of Mandatory relief</u>	<u>Amount of discretionar y relief</u>	<u>Cost to Brent at 75%</u>
30859321	Wembley Sports Association	5,661.00	1,132.20	283.05	212.29

APPENDIX 7

Voluntary-aided schools (100% relief to be awarded)

		Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75%
32716827	Avigdor HirschTorah Temimah	11,322.00	2,264.40	1,698.30
31253105	Christchurch C of E	12,210.00	2,442.00	1,831.50
31248071	Convent of Jesus & Mary	12,876.00	2,575.20	1,931.40
31203271	Islamia Primary	39,960.00	7,992.00	5,994.00
31253861	Keble C of E	20,646.00	4,129.20	3,096.90
31249711	Michael Sobell Sinai	38,850.00	7,770.00	5,827.50
31032551	NW London Jewish	15,762.00	3,152.40	2,364.30
31254951	Our Lady of Grace Inf	9,768.00	1,953.60	1,465.20
31254841	Our Lady of Grace RC	11,322.00	2,264.40	1,698.30
31255051	Our Lady of Lourdes	14,652.00	2,930.40	2,197.80
31255161	Princess Frederica C of E	20,646.00	4,129.20	3,096.90
31255381	St Andrews C of E Jun	19,980.00	3,996.00	2,997.00
31249381	St Josephs RC Primary	24,420.00	4,884.00	3,663.00
31188771	St Josephs RC	24,642.00	4,928.40	3,696.30
31255491	St Margaret's	12,654.00	2,530.80	1,898.10
31255509	St Mary Magdalen's	13,320.00	2,664.00	1,998.00
31255601	St Mary's C of E	21,756.00	4,351.20	3,263.40
31255931	St Mary's Jun and Inf	22,644.00	4,528.80	3,396.60
31249491	St Robert Southwell RC	20,646.00	4,129.20	3,096.90
	Total			£55,211.40

Foundation Schools (100% relief to awarded)

<u>A/C No.</u>	<u>Primary Schools</u>	<u>Rate Charge 2007/08</u>	<u>Bill net of Mand Relief</u>	<u>Cost to Brent at 75%</u>
31337471	Kilburn Park Jnr	8,584.73	1,716.95	1,287.71
31154761	Malorees Jnr	23,088.00	4,617.60	3,463.20
30960721	Oakington Manor	43,512.00	8,702.40	6,526.80
			£15,036.95	£11,277.71
	Secondary Schools – New Applications			
30760179	Wembley High Technology College (new)	109,244.00	21,844.80	16,383.60
32760179	Wembley High Technology College (new) 2006/07	106,518.00	21,303.60	15,977.70
	Secondary Schools – Renewal Applications			
31016741	Alperton High	128,316.00	25,663.20	19,247.40
30993971	Cardinal Hinsley	66,156.00	13,231.20	9,923.40
30653721	Claremont	149,628.00	22,925.60	17,194.20
30916903	Convent Jesus Mary	982,12.80	19,642.56	14,731.92
30802140	Copland	118,548.00	23,709.60	17,782.20
32709915	JFS	273,060.00	54,612.00	40,959.00
31048681	John Kelly Boys	120,768.00	24,153.60	18,152.00
30958641	Kingsbury High Annex	90,576.00	18,115.20	13,586.40
32613861	Kingsbury High	103,452.00	20,690.42	15,517.85
31355021	Preston Manor	113,220.00	22,644.00	16,983.00
30988181	Queens Park	98,124.00	19,624.80	14,718.60
30988071	St. Gregory's	92,796.00	18,559.20	13,919.40
	GRAND TOTAL			£256,354.38

The cost to the Council of granting discretionary rate relief to Foundation Schools is withheld from the individual schools budget and therefore not charged against the budget for discretionary rate relief.