

Table 1 – Summary of Capital Allocations – Latest revisions shown in column C

A	B	C	D	E	F
Project	Scope of Works	Revised Total Capital Allocation (May 07)	CC Allocation (April 07)	CC Allocation (Jan 07)	CC Allocation (Nov 06)
Lyon Park Caretaker's House	Survey work (already completed)	5,260	415,000	415,000	415,000
Alperton Community School	New build on school site	459,740	0	0	0
St Raphaels Community Centre	Refurbishment/remodelling of community centre	412,548	412,548	412,548	412,548
Willesden Centre for Health and Care	Use of existing accommodation, equipment purchase only	50,000	100,000	0	100,000
Wembley Centre for Health and Care	Use of existing accommodation, equipment purchase only	50,000	100,000	308,166	100,000
Queens Park Community School	New build Children's Centre	500,000	450,000	450,000	558,166
Wembley Primary School	Facilities in new build primary school	374,000	374,000	374,000	374,000
Fryent Primary School	New build on former production kitchen site	450,000	450,000	450,000	450,000
All projects	Contingency	108,166	108,166	0	0
TOTAL		2,409,714	2,409,714	2,409,714	2,409,714