

**BRENT LA : PRIMARY AND SECONDARY SCHOOLS ROLL PROJECTION
REVIEW GROUP**

Objective :

1. To assess the overall reliability of GLA projections
2. To test the latest roll projections through to 2016 and establish a process within the department for on –going checking of the projections
3. This study in two parts, to inform strategic planning on school organisation and admissions, the capital programme and the corporate regeneration programme.

PART 1

1. Comparison between projections and actual numbers on roll
 - error rate , acceptability range, reason for errors and early interim report on reliability
2. Outline of the current roll projection model
 - data used in the model for the 2006 round of projections
 - population census data
 - neighbouring boroughs
 - school data
 - migration data
 - housing data
3. Review of projections in the light of
 - current housing data
 - latest pupil census – September 2006
 - casual admissions – to be mapped
 - crude scenario testing if variance in housing information

PART 2

1. Action plan and methodology for Brent to monitor and review roll projections, reporting to the Member level Strategy group.

Membership :

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