

APPENDIX 2

PRIORITY LIST FOR HUT REMOVALS (REVISED PRIORITY LISTING TO THAT AGREED BY EXECUTIVE DECEMBER 2003 SHOWN IN FIRST COLUMN)

Priority (Executive 8.12.03)	School	Comments	Revised Recommended Priority Ranking (Executive 24.05.04)
1	Wembley Manor Infant	Packaging with Junior School to be considered	1
2	Mount Stewart Infant	Shared site with the Junior school to be taken into account in preparing the scheme	3
3	Our Lady of Lourdes	LCVAP Capital Submission	4
4	Uxendon Manor Primary		5
5	Preston Park Primary	New information available on Condition.	2
6	Wembley Manor Junior	Packaging with the Infant School to be considered	1
7	Lyon Park Infant		6
8	Byron Court Primary		7
9	Northview Primary	To be reviewed as part of re-surveys	8

APPENDIX 3

LIST OF SECTION 106 AGREEMENTS

Site	Ward	S106 Contribution	Spend to date	Proposed Spend	S106 Agreement
Hirst Research Centre Site	Preston	1,200,000	None	Held in reserve for Wembley Manor Schools expansion	To expand schools within a 2 mile radius of the site
Hirst Research Centre Site	Preston	50,345	None	Held in reserve for Wembley Manor Schools expansion	Addition to above as index adjustment
1-23 incl. Woodlands House	Brondesbury Park	31,500	None	Scheme/s to be identified	Towards the provision of secondary schools within the borough.
Philips Used Cars	Northwick Park	50,000	None	Scheme/s to be identified	Towards the provision of additional and/or enhancement of existing education facilities within the locality
Townsend Lane Allotments	Fryent	31,500	None	Scheme/s to be identified	Improvements to Secondary Schools
Land Adjacent to Grove Park Car Park	Queensbury	420,000	None	Scheme/s to be identified	Schools within Brent or within the catchment area or areas included in the development.
The Avenue (108-118 evens)	Barnhill	100,000	None	Scheme/s to be identified	To expend or commit toward the provision of education facilities
Total		1,883,345			

**BRIEF DEFINITION OF THE PROPOSED SCHEMES TO BE
SUPPORTED BY THE CAPITAL BUDGET 2004/05**

1. MECHANICAL SERVICE IMPROVEMENTS

Works to Boiler House and heat distribution systems including hot and cold water supplies and services.

2. ELECTRICAL SERVICE IMPROVEMENTS

Re-wiring of power and lighting circuits, including electrical fixtures and fittings and fire alarms.

3. WINDOW REPLACEMENT(S)

Replacement of defective windows, doors and door frames.

4. ROOF RENEWALS

Replacement of defective flat and tiled roof elevations and rainwater goods.

5. PLAYGROUND RESURFACING

Renewal of defective playground surfaces including surface water drains, gullies and line markings.

6. ASBESTOS REMOVAL AND HEALTH & SAFETY

Asbestos surveys and elimination of Health & Safety "risks" involving capital expenditure.

7. TOILET REFURBISHMENTS

Renewal of toilet sanitaryware and refurbishment of toilets

8. PROFESSIONAL FEES

Professional Services relating to the further development of the AMP and preparation of schemes.

9. **SECURITY SCHEMES**

Installation of CCTV systems, security fencing gates and exterior security lighting

10. **SUITABILITY NEEDS**

Remodelling of unsuitable accommodation.

11. **GPCSA**

Devolution of Copland SCA Funds

12. **SEED CHALLENGE**

To address urgent condition and suitability issues at schools that could match fund the grant.

13. **HUT REPLACEMENT**

- a) Significant and substantial replacement with new accommodation/building.
- b) Partial replacement with new accommodation/building
- c) Replacement of hutted accommodation with a combination of new building and modernisation of existing accommodation.

14. **CONTINGENCY**

N/A

15. **SCHOOLS ACCESS INITIATIVES**

Improvements to physical access and facilities for SEN students.