

				STANDARDS FUND 2004/05					
				GROSS	%	LEA	GRANT		
				£000		£000	£000		
100	A	LEADERSHIP INCENTIVE	y	1,820,000	100	0	1,820,000		
100	B	TARGETED IMPROVEMENT	y	20,000	100	0	20,000		
308		EDUCATION HEALTH PARTNERSHIPS	y	28,825	100	0	28,825		
310		MUSIC SERVICE	y	254,159	100	0	254,159		
	A	EXCELLENCE IN CITIES	y	2,214,932	100	0	2,214,932		
401	B	EXCELLENCE IN CITIES-EXCELLENCE CHALLENGE		TBN	100	0			
401		TARGETED BEHAVIOUR IMPROVEMENT PROG	y	1,300,000	100	0	1,300,000		
		BEHAVIOUR & ATTENDANCE CO-ORDINATION	y	68,300	100	0	68,300		
402		GIFTED & TALENTED SUMMER SCHOOLS	y	18,720	100	0	18,720		
403	A	SPECIALIST SCHOOLS(REVENUE)		TBN	100	0			
403	B	SPECIALIST SCHOOLS(CAPITAL)		TBN	100	0			
404		BEACON SCHOOLS	y	155,000	100	0	155,000		
408	B	CITY LEARNING CENTRES-CAPITAL/REVENUE		TBN	100	0			
413		FEDERATIONS		TBN	100	0			
414		LEADING EDGE SCHOOLS	y	120,000	100	0	120,000		
508	C	SUPPORT FOR WORKFORCE	y	156,737	100	0	156,737		
516		FAST TRACK PAYMENTS		TBN	100	0			
604		NDS DEVOLVED CAPITAL		TBN	100	0			
605		SEED CHALLENGE CAPITAL		TBN	100	0			
606		STAFF WORKSPACE		TBN	100	0			
611		NDS CONDITION FUNDING		TBN	100	0			
614		CAPITAL FUNDING NURSERY ED. DISADV. AREAS		TBN	100	0			
618	e	e-LEARNING CREDITS	y	474,843	100	0	474,843		
TOTAL SCHEMES ATTRACTING 100% GRANT				6,631,516		0	6,631,516		
								Devolved	Non Devolved
		SCHOOL DEVELOPMENT GRANT	y	2,930,513	Calc	1,210,319	1,720,194	1,210,319	
210		VULNERABLE CHILDREN	y	496,110	50	248,055	248,055		248,055
301	A	PRIMARY STRATEGY-SCHOOLS	y	241,584	50	120,792	120,792	120,792	
301	B	PRIMARY STAGETY-LEA	y	305,154	50	152,577	152,577		152,577
302	A	KEY STAGE 3 STRATEGY-SCHOOLS	y	438,815	50	219,408	219,407	219,408	
302	B	KEY STAGE 3 - LEA	y	346,500	50	173,250	173,250		173,250
303		ETHNIC MINORITY ACHIEVEMENT	y	3,238,458	50	1,619,229	1,619,229	1,428,229	191,000
504		ADVANCED SKILLS TEACHERS	y	125,840	50	62,920	62,920	62,920	
601	0	ICT IN SCHOOLS-INFRASTR. & HANDS ON SUPPORT	y	1,475,550	Calc	511,352	964,198	511,352	
601	B	ICT IN SCHOOLS-BROADBAND	y	410,172	50	205,086	205,086		205,086
TOTAL SCHEMES REQUIRING MATCHED FUNDING				10,008,696		4,522,988	5,485,708	3,553,020	969,968
TOTAL STANDARDS FUND SCHEMES ALLOCATIONS				16,640,212	0	4,522,988	12,117,224	0	
DRAFT BUDGET PROVISION 2004/05				STS		3,592			
				SIS		191			
						3,783			
TOTAL MATCH FUNDING REQUIRED						4,523			
SHORTFALL						740			