

**Service Area 2% Savings Proposals**  
**Service Area: HOUSING**

**Appendix 1**

Item (Full Description and Details and Service Implication of Saving) (1)	2004/2005 £'000 (2)	2005/2006 £'000 (3)	2006/2007 £'000 (4)	2007/2008 £'000 (5)
Travellers Site Client - Increase the pitch fee. Rents have not been increased since approx 1997. Most if not all tenants are on full HB.	12			
Housing Resources Centre - Miscellaneous efficiency savings. This saving item assumes that the the Temporary Accommodation and HRC fee growth bids for 2004-05 are agreed.	35			
Housing Client Budgets - Achievable on mortgages contract due to renegotiation of fees arising from reduction in number of mortgages.	6			
Private Housing Services - Miscellaneous efficiency savings.	10			
Private Housing Information Unit - Miscellaneous efficiency savings. This item assumes that the Temporary Accommodation growth bid for 2004-05 is agreed.	6			
Legal Fees - Miscellaneous efficiency savings.	6			
Bed and Breakfast Deficit - this item has been carried forward from the 2003-04 budget process. The growth bid for Temporary Accommodation for 2004-05 takes account of this, and therefore so long as that growth bid is agreed, then this saving is achievable.	41			
Brent Energy Network - It is considered that if BEN were notified of this small reduction at an early stage, then there would be a good chance for them to secure alternative funding.	1			
Supporting People Team - Miscellaneous efficiency savings.	14			
Agency Savings - this is a technical adjustment, to gross up the Housing Services savings requirement for 2004-05.	-50			
Policy and Development Unit - Miscellaneous efficiency savings.	14			
To be identified.	0	372	809	813
<b>TOTAL</b>	<b>95</b>	<b>372</b>	<b>809</b>	<b>813</b>

Notes:

- Figures in 3, 4 and 5 are additional savings over and above the previous financial year.