

Service Area 2% Saving Proposals
Service Area: ENVIRONMENT

Appendix 1

Item (Full Description and Details and Service Implication of Saving) (1)	2004/2005 £'000 (2)	2005/2006 £'000 (3)	2006/2007 £'000 (4)	2007/2008 £'000 (5)
Saving arising from the reduction in scale of the funding for composting provided by the Capital Waste Minimisation & Recycling Fund in 2004/2005. This reduced the match funding required.	148			
Closure of the lorry park at Drury Way which is no longer serving the purpose for which it was intended or meeting a significant local need.	55			
Increases in income to the Parking Control Account from implementation of further CPZs and improving collection rates.	515			
<u>Efficiency Savings and Income Generation</u>				
Cemeteries & Mortuary Income & Efficiency	7			
Trading Standards income	2			
StreetCare Skips and building material licenses	10			
Transportation Efficiency	8			
Building Control fee scale adjustments	12			
Agency Staff	78			
Festivals	1			
Unidentified savings		949	962	962
TOTAL	836	949	962	962