

Service Area 2% Saving Proposals
Service Area: EDUCATION, ARTS AND LIBRARIES

Item (Full Description and Details) (1)	2004/2005 £'000 (2)	2005/2006 £'000 (3)	2006/2007 £'000 (4)	2007/2008 £'000 (5)	Progress on Implementation (6)
Willesden High School	2,100				
Independent School Fees	-10	10			
Voluntary Sector Grants	1				
Total Agreed Savings	2,091	10	0	0	
PROPOSED NEW SAVINGS					
Energy Costs in School Meals production Kitchens	120				(see note 1)
Excluded Pupils Project	146				(see note 2)
Non Devolved Standards Fund	585				(see note 3)
To be identified	0	718	717	618	
SUB TOTAL	2,942	728	717	618	

Notes.

1. Payments for schools with production kitchens will cease with new school meals contract in 2004/5.
2. Excluded pupils project at Willesden High School ended 31/8/03. £70K in-year saving already taken in agreeing 2003/4 EAL Budget.
3. Balancing figure to reach cash limit. Non take up of Standards Fund available in 2004/5.