

ANALYSIS OF CENTRAL ITEMS 2008/09 - 2011/12

	2008/09 £'000	2009/10 £'000	2010/11 £'000	2011/12 £'000
Coroners Courts	198	203	208	213
LGA	69	71	72	74
London Councils	198	203	208	213
LGIU Subscription	19	19	19	19
West London Alliance	20	20	20	20
Park Royal Partnership	25	25	25	25
Copyright Licensing	13	13	13	13
External Audit	425	433	442	450
Corporate Insurance	280	300	320	340
Capital Financing Charges	23,454	24,474	25,664	25,890
Net Interest Receipts	(3,549)	(3,656)	(3,734)	(3,960)
Levies	8,019	9,431	11,403	13,350
Premature Retirement Compensation	4,945	5,210	5,315	5,420
Middlesex House/Lancelot Road	454	489	526	565
Remuneration Strategy	2,500	2,500	2,500	2,500
South Kilburn Development	570	570	1,500	1,500
Investment in IT	820	820	820	820
Insurance Fund	1,800	1,800	1,800	1,800
Civic Facility/Property Repairs and Maintenance	1,200	2,200	2,400	2,600
Neighbourhood Working	1,038	850	850	850
Local Authority Business Growth Incentives	(1,500)	0	0	0
Freedom Pass Scheme Growth	0	900	1,300	1,700
Affordable Housing PFI	514	764	1,003	1,159
Council Elections	0	0	350	0
Corporate Efficiency Savings	(1,230)	(1,230)	(1,230)	(1,230)
Income Generation Initiatives	(587)	(587)	(587)	(587)
Future of Wembley	350	350	350	350
Leasing Costs (Internal Scheme)	(120)	(117)	(100)	(100)
Invest to save	(156)	0	0	0
Capitalisation adjustment	(600)	(600)	(600)	(600)
Building Schools for the Future	0	500	500	500
Other Items	58	108	150	150
TOTAL	39,227	46,063	51,507	54,044