

How the Budget Contributes to the Corporate Strategy

Corporate Strategy element	Main budgets		Partner budgets	Additional allocations within this year's budget	
	Revenue	Capital		Revenue	Capital
A Great Place					
<ul style="list-style-type: none"> - Give our community a greater say in what the council delivers 	<ul style="list-style-type: none"> - One Stop Shop - Voluntary Sector Grants - Chief Executive's Office - Communications and Consultation - Legal and Democratic - Policy and Regeneration - Single Regeneration Budget 			<ul style="list-style-type: none"> - Neighbourhood working funding - Local involvement network 	
<ul style="list-style-type: none"> - Work with the police and the community to reduce crime and fear of crime 	<ul style="list-style-type: none"> - Streetcare - Parks - Housing Policy and Development Unit - Brent Housing Partnership - Community Safety - Communications and Consultation 	<ul style="list-style-type: none"> - CCTV Programme 	<ul style="list-style-type: none"> - Borough Command Unit Fund - Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - CCTV operational costs to support and maintain the network - Additional Police Community Support Officers - Community Cohesion funding 	
<ul style="list-style-type: none"> - Implement improvements to the street scene and programmes that tackle enviro-crime such as graffiti, dumped rubbish and abandoned cars 	<ul style="list-style-type: none"> - Streetcare - Parks - Parking - Environmental health - Policy and regeneration - Single Regeneration Budget 	<ul style="list-style-type: none"> - Section 106 programme - Streetscene / street trees 	<ul style="list-style-type: none"> - Transport for London capital grant 	<ul style="list-style-type: none"> - CCTV operational costs to support and maintain the network 	

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<ul style="list-style-type: none"> – Provide clean, well-designed and cared for streets and open spaces so that people feel good about the areas in which they live and work 	<ul style="list-style-type: none"> – Streetcare – Parks – Planning service – Building Control – Health, Safety and Licensing – South Kilburn Regeneration – Single Regeneration Budget 	<ul style="list-style-type: none"> – Roads and pavements programme – Section 106 programme. – Streetscene / street trees – Parks infrastructure – Street lighting 	<ul style="list-style-type: none"> – Transport for London capital grant 	<ul style="list-style-type: none"> – Adoption and maintenance of new open spaces – Street lighting maintenance costs 	
<ul style="list-style-type: none"> – Promote environmentally sustainable practices 	<ul style="list-style-type: none"> – Streetcare – Brent Energy Network – Information Technology – Communications and Consultation – Policy and regeneration 	<ul style="list-style-type: none"> – Streetscene / street trees – Salix fund works – Section 106 works 	<ul style="list-style-type: none"> – Waste Performance and Efficiency Grant pooled across London 	<ul style="list-style-type: none"> – Additional funding for streetcare contract to meet cost increases above 2% and to fund loss of Waste Performance and Efficiency Grant – Compulsory recycling – Staff travel plan – invest to save 	
<ul style="list-style-type: none"> – Provide a broad range of sports and leisure activities and ensure that they are accessible to all the community 	<ul style="list-style-type: none"> – Libraries – Sports – Parks – BACES – Music service – Youth service 	<ul style="list-style-type: none"> – Section 106 Programme – Parks Infrastructure – Investment in sports facilities 		<ul style="list-style-type: none"> – Additional funding to support the library strategy – Youth Opportunity Fund increased grant available 	
<ul style="list-style-type: none"> – Make our cultural services the forefront of community cohesion 	<ul style="list-style-type: none"> – Libraries – Sports – Policy and regeneration 	<ul style="list-style-type: none"> – Section 106 Programme – Investment in community/ sports facilities – Neasden library – Harlesden library 		<ul style="list-style-type: none"> – Additional funding to support the library strategy 	Harlesden library

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A Borough of Opportunity					
<ul style="list-style-type: none"> - Provide high quality education and schooling that enables all our young people to meet their full potential 	<ul style="list-style-type: none"> - BACES - Early years administration - Facilitating school improvement - Special educational needs - Education welfare - Excluded pupils - Support for students 	<ul style="list-style-type: none"> - Investment to improve condition of existing schools - Investment in children's centres and extended schools - Investment in schools to provide for expansion - Investment in special educational needs provision - Section 106 programme 	<ul style="list-style-type: none"> - DfES capital grants to schools - Surestart Capital Grant - Lottery Funding 	<ul style="list-style-type: none"> - Additional grant funding for the extended schools programme - Youth Opportunity Fund increased grant available 	<ul style="list-style-type: none"> - Children's centres Surestart grant phase 3 - Extended schools - Harnessing technology grant - ICT grant - Targeted capital fund

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<ul style="list-style-type: none"> - Create a place where businesses want to locate and can succeed 	<ul style="list-style-type: none"> - Streetcare - Health, Safety and Licensing - Trading Standards - South Kilburn Regeneration - Policy and Regeneration - BACES - Schools 	<ul style="list-style-type: none"> - Investment in roads and pavements - Regeneration projects - Section 106 programme - Estate access corridor 	<ul style="list-style-type: none"> - London Development Agency/Transport for London - New Deal for the Communities - Single Regeneration Budget 	<ul style="list-style-type: none"> - Working Neighbourhoods Fund - Smoking ban enforcement 	
<ul style="list-style-type: none"> - Reduce the significant levels of deprivation and low levels of income experienced by our most deprived communities 	<ul style="list-style-type: none"> - Planning service - Supporting people - Working neighbourhoods fund - Single regeneration budget - Policy and regeneration - Revenues and benefits 	<ul style="list-style-type: none"> - Regeneration projects 	<ul style="list-style-type: none"> - Job Centre Plus - Government Office for London 	<ul style="list-style-type: none"> - Working Neighbourhoods Fund - Additional funding for temporary accommodation and housing benefit administration to maintain service level and manage reductions in specific grant funding 	
<ul style="list-style-type: none"> - Ensure that housing in every sector and tenure is safe, secure and high quality and give all residents a stronger voice in housing management. 	<ul style="list-style-type: none"> - Building control - Planning service - Private housing services - Housing resource centre - Bed and breakfast inspections - Private housing information unit - Travellers site - Temporary accommodation - Supporting people 	<ul style="list-style-type: none"> - Private sector renewal grant funding - HRA capital programme 			

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<ul style="list-style-type: none"> - Create the right environmental conditions for business growth and increase the opportunities for inward investment to the borough 	<ul style="list-style-type: none"> - Streetcare - South Kilburn regeneration - Working neighbourhoods fund - Single regeneration budget 	<ul style="list-style-type: none"> - Regeneration funding - Wembley Estate and Stadium access roads. - Investment in roads and pavements 	<ul style="list-style-type: none"> - London Development Agency/Transport for London - New Deal for the Communities - Single Regeneration Budget 	<ul style="list-style-type: none"> - Working Neighbourhoods Fund 	
<ul style="list-style-type: none"> - Address the inequalities of health experienced across the borough 	<ul style="list-style-type: none"> - Sports - Environmental health - Older peoples services - Physical disabilities - Mental health - Learning disabilities - Emergency duty team - Children's social care health service partnership 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - PCT - Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - Growth in all adult social care purchasing budgets - Smoking ban enforcement 	
One Community					
<ul style="list-style-type: none"> - Improve access to decent homes 	<ul style="list-style-type: none"> - Planning service - Temporary accommodation - Private housing services - Private housing information unit - Housing policy and development - Housing advice centres - One stop shops 	<ul style="list-style-type: none"> - Private Sector renewal programme - Disabled facilities in dwellings programme - Section 106 programme - HRA Investment programme 	<ul style="list-style-type: none"> - Housing Corporation 	<ul style="list-style-type: none"> - Additional funding for temporary accommodation and housing benefit administration to maintain service level and manage reductions in specific grant funding - Funding for the affordable housing PFI 	

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<ul style="list-style-type: none"> – Continue to deliver programmes to regenerate priority neighbourhoods and deliver the new and refurbished homes within the South Kilburn NDC 	<ul style="list-style-type: none"> – building control – South Kilburn regeneration 	<ul style="list-style-type: none"> – S106 programme – HRA Investment programme – South Kilburn development programme – Regeneration funding 	<ul style="list-style-type: none"> – Government Office for London funding – New Deal for Communities capital works 	<ul style="list-style-type: none"> – Working Neighbourhoods Fund 	
<ul style="list-style-type: none"> – Support children and young people in Brent to realise their full potential and succeed in life 	<ul style="list-style-type: none"> – Schools – Youth service – Libraries – Sports – Parks – One stop shops – Family support services 	<ul style="list-style-type: none"> – Schools improvements – Investment in children's centres and extended schools – Harlesden and Neasden Libraries – Sports – Parks infrastructure – Section 106 programme 		<ul style="list-style-type: none"> – Additional funding to support the library strategy – Increased children's centre funding – New early years grant funding increased free nursery hours – Youth opportunity fund increased grant available 	
<ul style="list-style-type: none"> – Introduce more early intervention and preventative services that support those children who experience the greatest barriers to learning 	<ul style="list-style-type: none"> – Family support services – Excluded pupils – Looked after children 		<ul style="list-style-type: none"> – PCT – Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> – Increased children's centre funding – Increased funding to support primary and secondary school strategies 	

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<ul style="list-style-type: none"> - Provide tailored care packages for those with the greatest need and engage in preventative work 	<ul style="list-style-type: none"> - Sports - Older peoples services - Learning disabilities - Physical disabilities - Mental health - Emergency duty team - Family support services 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - Pooled Treatment Budget (PCT) - Section 31 monies - Improving Information management (capital grant) - Improving Care Home capital grant 	<ul style="list-style-type: none"> - Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. 	
<ul style="list-style-type: none"> - Empower residents to lead active, independent lives, providing services that enable them to do this 	<ul style="list-style-type: none"> - Sports - Libraries - Older peoples services - Health, safety and licensing - Revenues and benefits - Information technology - Communications and consultation - Legal and democratic - Family support services 	<ul style="list-style-type: none"> - Disabled Facilities Grant - Libraries 		<ul style="list-style-type: none"> - Additional funding to support the library strategy - Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. 	<ul style="list-style-type: none"> - Harlesden library

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<ul style="list-style-type: none"> - Work in partnership with health services and the voluntary sector to promote independence, well-being and choice for vulnerable people 	<ul style="list-style-type: none"> - Sports - Older peoples services - Learning disabilities - Physical disabilities - Mental health - Emergency duty team - Voluntary sector grants - Supporting people - Policy and regeneration - Children's social care health service partnerships - Family support services 	<ul style="list-style-type: none"> - Disabled Facilities Grant 	<ul style="list-style-type: none"> - Pooled Treatment Budget (PCT) - Section 31 monies - Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - Local Involvement Networks - Social Care Reform grant - Increased funding for all areas of social care and increased emphasis on self directed support and assessment of care packages. 	