

	Government Department	Service Area	2007/08	2008/09	2009/10	2010/11	Notes
			£	£	£	£	
Carers	DH	Children & Families	260,000	303,000	323,000	343,000	
Care Matters White Paper	DCSF	Children & Families	30,000	275,006	408,125	484,653	
Child and Adolescent Mental Health Services	DH	Children & Families	956,000	941,052	992,222	1,043,852	
Child Death Review Processes	DCSF	Children & Families		73,012	75,115	78,310	NEW
Children's Social Care Workforce (formerly HRDS and NTS)	DCSF	Children & Families	319,000	184,416	184,587	185,192	
Children's Fund	DCSF	Children & Families	1,038,192	1,038,192	1,038,192	1,038,192	
Connexions	DCSF	Children & Families	2,601,070	2,601,070	2,483,963	2,469,858	
Positive Activities for Young People	DCSF	Children & Families	513,351	513,351	513,351	513,351	
Positive Activities for Young People - additional investment	DCSF	Children & Families			368,560	631,817	NEW - supplemented by funds from the GLA
Teenage Pregnancy	DCSF	Children & Families	134,000	134,000	134,000	134,000	
			5,851,613	6,063,099	6,521,115	6,922,225	
14-19 Flexible Funding Pot	DSCF	Schools	120,437	69,311	70,797	72,135	Formerly Standards Fund
Choice Advisers	DCSF	Schools	42,545	46,368	46,368	46,368	Formerly Standards Fund
Education Health Partnerships	DCSF	Schools	74,319	74,319	74,319	74,319	Formerly Standards Fund
Extended Rights to Free Transport	DCSF	Schools		2,389		6,801	NEW
Extended Schools Start Up Costs	DCSF	Schools	354,843	450,178	922,426	379,341	
Secondary National Strategy – Behaviour and Attendance	DCSF	Schools	68,300	68,300	68,300	68,300	
Secondary National Strategy – Central Coordination	DCSF	Schools	160,328	162,009	162,333	162,478	
Primary National Strategy – Central Coordination	DCSF	Schools	150,954	154,644	154,783	154,794	
School Development Grant (Local Authority element)	DCSF	Schools	845,311	845,311	845,311	845,311	
School Improvement Partners	DCSF	Schools	31,520	91,020	91,020	91,020	
School Intervention Grant	DCSF	Schools	53,900	53,900	53,900	53,900	Formerly Standards Fund
School Travel Advisers	DCSF	Schools	25,000	25,000	25,000	25,000	
Sustainable Travel General Duty	DCSF	Schools	18,435	18,435	18,435	18,435	
			1,945,892	2,061,184	2,539,793	2,002,615	
Adult Social Care Workforce (formerly HRDS and NTS)	DH	H&CC - Adults	746,000	740,409	756,968	773,514	
Learning Disability Development Fund	DOH	H&CC - Adults		280,668	279,772	279,075	NEW
Mental Capacity Act and Independent Mental Capacity Advocate Service	DH	H&CC - Adults	82,566	137,532	172,504	164,789	
Mental Health	DH	H&CC - Adults	925,856	895,179	939,058	983,449	
Preserved Rights	DH	H&CC - Adults	1,362,322	1,301,710	1,253,703	1,206,280	
Carers	DH	H&CC - Adults	975,000	1,140,451	1,214,919	1,289,376	
			4,091,744	4,495,949	4,616,924	4,696,483	
Supporting People Administration	CLG	H&CC - Housing	228,000	216,395	199,311	170,838	
Supporting People (In ABG from 2009/10)	CLG	H&CC - Housing			12,806,959	12,806,959	Transferring from Ring Fenced.
			228,000	216,395	13,006,270	12,977,797	
Local Involvement Networks	DH	Central Units		185,268	184,652	184,117	NEW
Working Neighbourhoods Fund (replaces Neighbourhood Renewal Fund)	CLG	Central Units	2,279,124	2,402,802	2,872,122	2,987,313	Replacement for NRF, future years figures are as issued in the provisional settlement and are subject to change.
Stronger Safer Communities Fund	HO	Central Units	342,007	342,007	342,007	342,007	
			2,621,131	2,930,077	3,398,781	3,513,437	
Total Area Grant			14,738,380	15,766,704	30,082,883	30,112,557	

Specific Grants 2007/08 - 2010/11

	Government Department	Service Area	2007-08 £	2008-09 £	Change %	2009-10 £	Change %	2010-11 £	Change %	Notes
Contact Point	DCSF	Children & Families		160,000						NEW
Early Years: Increasing flexibility of entitlement for 3-4 year olds	DCSF	Children & Families		1,498,333		2,699,064	80.1%	2,611,818	-3.2%	NEW
Sure Start, Early Years and Childcare	DCSF	Children & Families	5,758,749	7,791,968	35.3%	8,758,433	12.4%	9,915,282	13.2%	
Youth opportunity fund	DCSF	Children & Families	69,000	178,000	158.0%	178,000	0.0%	178,000	0.0%	
School Lunch Grant	DCSF	Schools	388,796	439,524	13.0%	439,524	0.0%	439,524	0.0%	
Ethnic Minorities Achievement Grant	DCSF	Schools	4,702,371	4,784,956	1.8%	5,110,342	6.8%	5,414,062	5.9%	
Music Services	DCSF	Schools	266,283	378,259	42.1%	378,259	0.0%	378,259	0.0%	
Playing for success	DCSF	Schools	75,000	75,000	0.0%					
Extended Schools - Sustainability	DCSF	Schools		388,811		711,498	83.0%	1,002,446	40.9%	NEW
School Development Grant	DCSF	Schools	12,771,805	12,471,631	-2.4%	12,471,631	0.0%	12,471,631	0.0%	
Targeted Support for Primary and Secondary Strategy	DCSF	Schools	1,175,878	1,577,541	34.2%					Future years TBC
Social Care Reform	DOH	H&CC - Adults		459,919		1,068,659	132.4%	1,309,461	22.5%	NEW
Homelessness	DCLG	H&CC - Housing	740,000	805,000	8.8%	805,000	0.0%	805,000	0.0%	
Supporting People	DCLG	H&CC - Housing	12,807,000	12,807,000	0.0%		-100.0%		0.0%	Moves into ABG in 2009-10
Housing and council tax benefit administration subsidy grant	DCLG	Finance & Corporate Resources	3,933,301	3,880,927	-1.3%	3,786,391	-2.4%			Future Years TBC
PFI			2,847,000	2,847,000	0.0%	2,847,000	0.0%	2,847,000	0.0%	
Growth Areas - Revenue			0	70,000		-		-		NEW
Community Cohesion	DCLG	Central		200,000		200,000	0.0%	200,000	0.0%	NEW
Aim Higher	DCSF	Children & Families	112,983	40,000	-64.6%	277,200	593.0%	894,300	222.6%	
Total			45,648,166	50,853,869	11.4%	39,731,001	-21.9%	38,466,782	-3.2%	