

ANALYSIS OF ADDITIONAL INCOME

Service Area	Unit	Item	2008/2009 £'000
Children & Families	Music Service	Music Fees increase	7
Children & Families	Early years	Nursery Fees increase	5
Environment & Culture	Registrars	Increased charges for weddings	37
Environment & Culture	Parks	Carpenders Park nursery garden	3
Environment & Culture	Planning	Increase in planning fees	86
Environment & Culture	Transportation	Charges for permits for utility companies(in addition to additional income from inspection of re-instatements already included)	50
Environment & Culture	Cemeteries	Exclusive rights of burial	16
Environment & Culture	Parking	Increase in the annual charge for provision of parking permits to other public sector organisations from £75 to £125 per permit	37
Environment & Culture	Environmental Health	Pest Control - Cost recovery other than treatment for rats which remain free	30
Environment & Culture	Streetcare	Charging for applications for street naming and numbering	20
Environment & Culture	Building Control	Completion certificates charged at cost	5
Environment & Culture	Various	Various increases in charges	38
Housing & Community Care	Temporary Accommodation Budget	Increases in Furniture charges	75
Housing & Community Care	Travellers' Site	Increase licence fee (rent) from £165 per week to £212 per week	86
Housing & Community Care	Adult Social Care	Increase in Homecare Charges/Meals/other client charges (excluding day care) in line with pensions increase of 3.9%. Clients' incomes protected by the minimum income guarantee.	85
Housing & Community Care	Adult Social Care	Increase in client contributions - 1.9% increase in client contributions to nursing and residential care charges (2% already assumed, so a 3.9% increase overall).	102
Central Units	Legal & Democratic Services	Selling access to the legislation tracker to 16 other London boroughs.	4
Finance & Corporate Resources	Revenue & Benefits	Additional Summons Income	150
Finance & Corporate Resources	Property & Asset Management	Northwick Park Golf Course rent	65
Finance & Corporate Resources	Property & Asset Management	Northwick Park Golf Course - profit sharing income	20
Finance & Corporate Resources	Audit	FMIS accreditation charge to schools	10
Finance & Corporate Resources	People Centre	Income re supply teachers	30
TOTAL ADDITIONAL INCOME IN SERVICE AREAS			961
ADDITIONAL INCOME INCLUDED IN CENTRAL ITEMS			539
TOTAL ADDITIONAL INCOME IN 2008/09 BUDGET			1,500