

ANALYSIS OF SAVINGS

Unit	Item	2008/2009 £'000	2009/2010 £'000	2010/2011 £'000	2011/2012 £'000
Children's	Pay back from invest to save initiatives reducing residential placement and foster care costs	300			
Early Years*	Closure of Anansi nursery which is in poor condition and underused – transfer of children to the Willows.	150			
Early years*	Early years review - Management and other savings options as part of feasibility study.	35			
Early years*	Nurseries efficiency review as part of feasibility study. There may be potential for further efficiency savings in future.	50			
Early Years*	Sure Start Children's Grant - funding of 1 manager's post from the grant currently met from general resources.	50			
SEN*	Increase in value of charge for education provision through appropriate reclassification of SEN spend between Local Authority central budget and Dedicated Schools Grant central budget.	100			
Directorate*	Full year effect of administrative review.	50			
All units	Future years' efficiency targets		1,579	1,629	1,629
CHILDREN & FAMILIES	TOTAL	735	1,579	1,629	1,629

* Agreed at October 2007 Executive