

2008/09 REVENUE BUDGET

	2007/08 £'000	2008/09 £'000
Service Area Budgets (SABs)		
Children and Families	48,902	58,680
Environment and Culture	46,819	47,453
Housing and Community Care		
- Housing and Customer Services	17,990	20,662
- Adult Social Care	75,418	86,351
Central Units	13,258	13,832
Finance and Corporate Resources	8,766	7,208
Total SABs	211,153	234,186
Other Budgets		
Central Items	33,379	38,658
Area Based Grants	0	(15,767)
Use of Balances	(1,642)	(1,105)
Total Other Budgets	31,737	21,786
Total Budget Requirement	242,890	255,972
Less		
Formula Grant	150,556	159,404
Plus Deficit on the Collection Fund	(1,151)	(1,149)
	149,405	158,255
Total to be met from CT for Brent Budget	93,485	97,717
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Total to be met from CT for GLA Precept	28,534	29,304
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Taxbase - Band D Equivalents	93,900	94,585
Brent Council Tax Requirement at Band D	£995.58	£1,033.11
Brent % Increase	4.8%	3.8%
GLA Precept	£303.88	£309.82
GLA % Increase	5.5%	2.0%
TOTAL BAND D including Precepts	£1,299.46	£1,342.93
TOTAL % Increase	4.9%	3.3%