LIST OF APPENDICES

Appendix A		2007/08 Latest Revenue Budget Compared with Forecast Outturn
Appendix B		2008/09 Revenue Budget
Appendix C		Service Area Budget Summary
Appendix D	(i)	Analysis of Growth due to Demand, Price and Loss of Income
	(ii)	Analysis of Savings Items Within Service Area Budgets
	(iii)	Analysis of Additional Income and Adjustments to Service Area Budgets 2008/09
	(iv)	Area Based Grants/Specific Grants
Appendix E	(i)	Extract from Minutes - Council Meeting 26 th November 2007: "First Reading Debate on 2008/09 Budget"
	(ii)	Final Budget Panel Report
	(iii)	Key Findings from Budget Consultation Focus Groups – May 2007
Appendix F		Central Items
Appendix G		A Guide to the Local Government Finance Settlement
Appendix H	(i)	Council Tax Property Valuation Bands
	(ii)	Council Tax and NNDR Instalment Dates and Collection Policy
Appendix I	(i)	Financial Forecast 2009/10 - 2011/12
	(ii)	30 Year Financial Plan
Appendix J		Addressing Corporate Strategy Priorities
Appendix K	(i)	Schools Budget 2008/09
	(ii)	Minutes of Schools Forum 12 th December 2007
Appendix L		Housing Revenue Account Objective/Subjective Analysis 2008/09
Appendix M	(i)	Capital Programme 2007/08 Projected Outturn (Summary)
	(ii)	Capital Programme 2007/08 Projected Outturn (Detailed)
	(iii)	Proposed 2008/09 to 2011/12 Capital Programme (Summary)
	(iv)	Proposed 2008/09 to 2011/12 Capital Programme (Detailed)
	(v)	Capital Programme Key Activities and Outcomes
	(vi)	Proposed Capital Disposals
Appendix N	(i)	Annual Investment Strategy 2008/09
	(ii)	Local Government Investments – Specified
	(iii)	Local Government Investments – Non-specified
Appendix O		Advice from the Borough Solicitor
Appendix P		Scheme of Virements and Transfers Under Standing Order 17(a)
Appendix Q (i) (ii)		Annual Efficiency Savings
		Efficiency Strategy Framework
Appendix R		Background Information