

ANALYSIS OF CENTRAL ITEMS 2007/08 - 2010/11

	2007/08 £'000	2008/09 £'000	2009/10 £'000	2010/11 £'000
Coroners Courts	193	198	203	208
LGA	69	70	72	73
London Councils (formerly ALG)	159	164	169	174
LGIU Subscription	19	19	19	19
West London Alliance	20	20	20	20
Park Royal Partnership	25	25	25	25
Copyright Licensing	11	11	11	11
External Audit	397	405	413	422
Corporate Insurance	260	280	300	320
Debt Charges/Net Interest Receipts	16,445	16,624	17,040	17,643
Prudential Regime Financing Charges	2,645	3,951	4,448	4,957
Levies	6,526	7,715	9,458	11,773
Premature Retirement Compensation	4,282	4,367	4,452	4,542
Middlesex House/Lancelot Road	422	454	489	526
Remuneration Strategy	2,415	2,500	2,500	2,500
South Kilburn Development	500	1,200	1,500	1,500
Investment in IT	820	820	820	820
Neighbourhood Renewal Fund	(2,279)	0	0	0
Insurance Fund	1,800	1,800	1,800	1,800
Civic Facility/Property Repairs and Maintenance	1,251	2,000	2,200	2,400
Neighbourhood Working	460	1,040	1,040	1,040

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Local Authority Business Growth Incentives	(2,750)	(1,500)	(1,500)	(1,500)
Freedom Pass Scheme Growth	0	400	800	1,200
Affordable Housing PFI	254	514	764	1,003
Council Elections	0	0	0	350
Corporate Efficiency Savings	(1,000)	(1,500)	(1,500)	(1,500)
Advertising Hoardings/Sponsorship	(48)	(48)	(48)	(48)
Employers' Pension Fund Contributions	(14)	(14)	(14)	(14)
HRA Recharges/Rent Rebates	169	169	169	169
Future of Wembley	350	350	350	350
Leasing Costs (Internal Scheme)	(128)	(120)	(117)	(100)
Invest to save	106	(364)	(60)	0
TOTAL	33,379	41,550	45,823	50,683