

	2007/08 £'000	2008/09 £'000	2009/10 £'000	2010/11 £'000
Service Area Budgets (SABs)				
Children & Families	48,902	49,035	48,545	48,043
Environment and Culture	46,979	46,712	45,750	44,766
Housing and Community Care				
- Housing and Customer Services	17,990	18,042	17,507	16,925
- Adults and Social Care	75,418	75,266	74,111	72,931
Finance & Corporate Resources/Central	21,846	19,473	18,606	17,963
Total SABs	211,135	208,528	204,519	200,628
Growth Outside SABs				
'Inescapable Growth'	0	7,440	9,941	10,224
PCT Cost Transfers	0	3,610	6,975	6,975
Service Priority Growth	0	1,000	2,000	3,000
Income Generation	0	(380)	(380)	(380)
Additional Growth Pressures and Priorities	0	0	2,000	7,700
	0	11,670	20,536	27,519
Other Budgets				
Central Items	33,379	41,550	45,823	50,683
Contribution to/(from) Balances	(1,624)	0	0	0
	31,755	41,550	45,823	50,683
Total Budget Requirement	242,890	261,748	270,878	278,830
Plus Deficit on the Collection Fund	1,151	1,150	1,150	1,150
Grand Total	244,041	262,898	272,028	279,980
Savings Required at 0% and 5% Council Tax Increase with 1% Increase in Grant				
Reductions required to achieve council tax increase of 0% in each year	0	(16,776)	(23,680)	(29,385)
Reductions required to achieve council tax increase of 5% in each year	0	(12,073)	(13,965)	(14,333)
Grant Calculation for Future Years				
1.0% in 2008/09 to 2010/11	150,556	152,062	153,582	155,118