

2007/08 Council Budget

	Latest Budget £'000	Forecast £'000	Variance £'000
Children and Families	48,902	50,094	1,192
Environment and Culture	46,979	47,034	55
Housing & Community Care:			
o housing and customer services	17,990	17,959	(41)
o adult social care	75,418	78,678	3,260
Finance & Corporate Resources/Central Units	21,846	21,203	(643)
Service Area Total	211,135	214,958	3,823
Central items	33,379	31,209	(2,170)
Total council budget	244,514	246,167	1,653
Application of balances	(1,624)	(2,407)	(783)
Total council budget/forecast after application of balances	242,890	243,760	870