



Full Council
25th June 2007

**Report from the Director of
Policy and Regeneration**

Wards Affected:
ALL

Best Value Performance Plan 2007/08

***Reason for urgency – the Performance Plan outlines performance data against a set of national indicators for the 2006/07 financial year. The council is legally required to have the plan signed off by Full Council by 30 June 2007. We initially did not believe this had to be considered by the Executive as it is entirely retrospective under new rules and therefore could go direct to Full Council and scrutiny as no decision has to be made. However, our legal advice has now stated we have to follow this process through the Executive first.**

1.0 Summary

- 1.1 The Performance Plan outlines performance data against a set of national indicators for the 2006/07 financial year. The council is legally required to have the plan signed off by Full Council by 30 June 2007.

2.0 Recommendations

- 2.1 Members are asked to note the council's performance against key national performance indicators.

3.0 Detail

- 3.1 The shape of the Performance Plan has changed this year to reflect new guidelines as the plan is now seen as a tool for members, officers and partners rather than a document for public use.

Meeting
Date

Version no.
Date

3.2 The Performance Plan includes details of our performance against ninety-four national indicators. It allows us to benchmark ourselves against other authorities and set targets for the future. Some of the indicators are also monitored more regularly in the council's quarterly Vital Signs performance report. They feed into work carried out within Scrutiny and Overview, service reviews and High Level Monitoring.

4.0 Financial Implications

4.1 There are no direct financial implications arising from this report.

5.0 Legal Implications

5.1 The council is legally obliged to produce a Performance Plan each year by 30 June. Due to Brent's rating as a three star authority, the Plan now only needs to include performance against Best Value Performance Indicators and targets for three years.

6.0 Diversity Implications

6.1 A number of performance indicators in this Plan are a measure of equality in the borough, both in terms of the council's employees and residents. The Plan sets targets for those indicators over the next three years.

Further information

Further information can be obtained from Ann Kenny (Policy & Regeneration Unit) on 020 8937 1033.

Contact Officers

Ann Kenny
Performance Analyst
Phone: 020 8937 1033

Bridget Duley
Principal Policy Officer, Service Improvement
Phone: 020 8937 1078

Director of Policy and Regeneration
Phil Newby