

How the Budget Contributes to the Corporate Strategy

Corporate Strategy element	Main budgets		Partner budgets	Additional allocations within this year's budget	
	Revenue	Capital		Revenue	Capital
A Great Place					
<ul style="list-style-type: none"> – Give our community a greater say in what the council delivers 	<ul style="list-style-type: none"> – Housing Advice Services – One Stop Shop – Voluntary Sector Grants – Chief Executive's Office – Communications and Consultation – Legal and Democratic – Policy and Regeneration – Single Regeneration Budget – Neighbourhood Renewal Fund 		Community Empowerment networks		
<ul style="list-style-type: none"> – Work with the police and the community to reduce crime and fear of crime 	<ul style="list-style-type: none"> – Streetcare – Parks – Housing Policy and Development Unit – Brent Housing Partnership – Community Safety – Neighbourhood renewal Fund – Communications and Consultation 	CCTV Programme	<ul style="list-style-type: none"> Borough Command Unit Fund Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> – Police Community Support Officers replacing street wardens – CCTV maintenance – Street lighting costs 	CCTV Enhancements

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<ul style="list-style-type: none"> - Implement improvements to the street scene and programmes that tackle enviro-crime such as graffiti, dumped rubbish and abandoned cars 	<ul style="list-style-type: none"> - Streetcare - Parks - Parking - Environmental health - Policy and regeneration - Neighbourhood Renewal Fund - Single Regeneration Budget 	Section 106 programme	Transport for London capital grant	<ul style="list-style-type: none"> - Waste, recycling and street cleaning contract - Additional graffiti team 	
<ul style="list-style-type: none"> - Provide clean, well-designed and cared for streets and open spaces so that people feel good about the areas in which they live and work 	<ul style="list-style-type: none"> - Streetcare - Parks - Planning service - Building Control - Health, Safety and Licensing - South Kilburn Regeneration - Neighbourhood Renewal Fund - Single Regeneration Budget 	Roads and pavements programme Section 106 programme.	Transport for London capital grant	<ul style="list-style-type: none"> - Waste, recycling and street cleaning contract - Adoption of new open space - Additional graffiti team - Maintenance of grass verges 	Roads and pavements Recycling bins at stations
<ul style="list-style-type: none"> - Promote environmentally sustainable practices 	<ul style="list-style-type: none"> - Streetcare - Brent Energy Network - Information Technology - Communications and Consultation - Policy and regeneration 		Waste Performance and Efficiency capital grant	<ul style="list-style-type: none"> - Waste, recycling and street cleaning contract 	Waste bins outside railway stations.

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<ul style="list-style-type: none"> – Provide a broad range of sports and leisure activities and ensure that they are accessible to all the community 	<ul style="list-style-type: none"> – Libraries – Sports – Parks – BACES – Music service – Youth service 	<ul style="list-style-type: none"> – Improvement to Bridge park – Section 106 Programme – Parks Infrastructure – Investment in sports facilities 		<ul style="list-style-type: none"> – Playing for success centre at Wembley Stadium – Libraries funding – New leisure management contract – Additional funding for Gordon Brown Centre 	Sports strategy funding
<ul style="list-style-type: none"> – Make our cultural services the forefront of community cohesion 	<ul style="list-style-type: none"> – Libraries – Sports – Policy and regeneration 	Section 106 Programme Investment in community/sports facilities		<ul style="list-style-type: none"> – Libraries funding 	
A Borough of Opportunity					
<ul style="list-style-type: none"> – Provide high quality education and schooling that enables all our young people to meet their full potential 	<ul style="list-style-type: none"> – BACES – Early years administration – Facilitating school improvement – Special educational needs – Education welfare – Excluded pupils – Support for students 	Investment to improve condition of existing schools Investment in schools to provide for expansion Investment in special educational needs provision Section 106 programme	DfES capital grants to schools Surestart Capital Grant Lottery Funding	<ul style="list-style-type: none"> – Primary behaviour support – Playing for success centre at Wembley Stadium 	Funding for school expansion

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<ul style="list-style-type: none"> – Create a place where businesses want to locate and can succeed 	<ul style="list-style-type: none"> – Streetcare – Health, Safety and Licensing – Trading Standards – South Kilburn Regeneration – Policy and Regeneration – BACES – Schools 	<ul style="list-style-type: none"> Investment in roads and pavements Regeneration projects 	<ul style="list-style-type: none"> London Development Agency/Transport for London New Deal for the Communities Single Regeneration Budget Neighbourhood Renewal Fund 	<ul style="list-style-type: none"> – Waste, recycling and street cleaning contract – Additional graffiti team 	<ul style="list-style-type: none"> Road and pavements programme CCTV Street trees
<ul style="list-style-type: none"> – Reduce the significant levels of deprivation and low levels of income experienced by our most deprived communities 	<ul style="list-style-type: none"> – Planning service – Supporting people – Neighbourhood renewal fund – Single regeneration budget – Policy and regeneration – Revenues and benefits 	<ul style="list-style-type: none"> Regeneration projects 	<ul style="list-style-type: none"> Job Centre Plus Government Office for London 		

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<ul style="list-style-type: none"> - Ensure that housing in every sector and tenure is safe, secure and high quality and give all residents a stronger voice in housing management. 	<ul style="list-style-type: none"> - Building control - Planning service - Private housing services - Housing resource centre - Bed and breakfast inspections - Private housing information unit - Travellers site - Temporary accommodation - Supporting people 	<ul style="list-style-type: none"> Private sector renewal grant funding HRA capital programme 		<ul style="list-style-type: none"> - Tenancy deposit scheme 	<ul style="list-style-type: none"> Affordable housing PFI
<ul style="list-style-type: none"> - Create the right environmental conditions for business growth and increase the opportunities for inward investment to the borough 	<ul style="list-style-type: none"> - Streetcare - South Kilburn regeneration - Neighbourhood renewal fund - Single regeneration budget 	<ul style="list-style-type: none"> Regeneration funding Wembley Estate and Stadium access roads. 	<ul style="list-style-type: none"> London Development Agency/Transport for London New Deal for the Communities Single Regeneration Budget 		
<ul style="list-style-type: none"> - Address the inequalities of health experienced across the borough 	<ul style="list-style-type: none"> - Sports - Environmental health - Older peoples services - Physical disabilities - Mental health - Learning disabilities - Emergency duty team - Children's social care health service partnership 	<ul style="list-style-type: none"> Disabled Facilities Grant 	<ul style="list-style-type: none"> PCT Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - Occupational therapy service - Support for carers - Freeman family centre - Telecare pilots 	

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One Community					
– Improve access to decent homes	<ul style="list-style-type: none"> – Planning service – Temporary accommodation – Private housing services – Private housing information unit – Housing policy and development – Housing advice centres – One stop shops 	<ul style="list-style-type: none"> Private Sector renewal programme Disabled facilities in dwellings programme Section 106 programme HRA Investment programme 	Housing Corporation		<ul style="list-style-type: none"> Affordable housing PFI Tackling over-crowding
– Continue to deliver programmes to regenerate priority neighbourhoods and deliver the new and refurbished homes within the South Kilburn NDC	<ul style="list-style-type: none"> – building control – South Kilburn regeneration 	<ul style="list-style-type: none"> S106 programme HRA Investment programme South Kilburn development programme 	<ul style="list-style-type: none"> Government Office for London funding New Deal for Communities capital works 		
– Support children and young people in Brent to realise their full potential and succeed in life	<ul style="list-style-type: none"> – Schools – Youth service – Libraries – Sports – Parks – One stop shops – Family support services 			<ul style="list-style-type: none"> – Schools funding – Primary behaviour support – Playing for success centre at Wembley Stadium – Transforming youth work – Freeman's centre 	

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<ul style="list-style-type: none"> - Introduce more early intervention and preventative services that support those children who experience the greatest barriers to learning 	<ul style="list-style-type: none"> - Family support services - Excluded pupils - Looked after children 		<ul style="list-style-type: none"> PCT Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> - Invest to save in children's care - Extension of Stonebridge integrated assessment pilot - Youth service - Freeman's Centre - Increased funding for placements for looked after children 	
<ul style="list-style-type: none"> - Provide tailored care packages for those with the greatest need and engage in preventative work 	<ul style="list-style-type: none"> - Sports - Older peoples services - Learning disabilities - Physical disabilities - Mental health - Emergency duty team - Family support services 	Disabled Facilities Grant	<ul style="list-style-type: none"> Pooled Treatment Budget (PCT) Section 31 monies Improving Information management (capital grant) Improving Care Home capital grant 	<ul style="list-style-type: none"> - Telecare pilot - Extra support for the emergency duty team - Home to school transport for those with special educational needs - Increased take up of direct payments - Increased homecare hours - Support for learning disability family carers - Increased occupational therapy - Increased learning disabilities residential home costs - Increased nursing home fees 	Care units as part of affordable housing PFI

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<ul style="list-style-type: none"> – Empower residents to lead active, independent lives, providing services that enable them to do this 	<ul style="list-style-type: none"> – Sports – Libraries – Older peoples services – Health, safety and licensing – Revenues and benefits – Information technology – Communications and consultation – Legal and democratic – Family support services 	Disabled Facilities Grant		<ul style="list-style-type: none"> – Libraries funding – New leisure management contract – Telecare pilot – Direct payments funding/ co-ordinator 	
<ul style="list-style-type: none"> – Work in partnership with health services and the voluntary sector to promote independence, well-being and choice for vulnerable people 	<ul style="list-style-type: none"> – Sports – Older peoples services – Learning disabilities – Physical disabilities – Mental health – Emergency duty team – Voluntary sector grants – Supporting people – Policy and regeneration – Children's social care health service partnerships – Family support services 	Disabled Facilities Grant	<ul style="list-style-type: none"> Pooled Treatment Budget (PCT) Section 31 monies Local Area Agreement Pump Priming 	<ul style="list-style-type: none"> – Transforming youth work – Increased funding for joint funded clients – Impact of cost shunting from the PCT to the council 	