

FULL COUNCIL
27TH NOVEMBER 2006
FIRST READING REPORT
BUDGET 2007/08
I N D E X

Appendix 1	Budget Projections 2006/07 to 2010/11
Appendix 2a	2007/08 Budget - Additional Savings Options
Appendix 2b	2007-08 Budget - Further Saving Options
Appendix 3	Analysis of Growth Due to Demand, Price and Loss of Income
Appendix 4	Analysis of Service Priority Growth
Appendix 5	Analysis of Central Items - 2006/07 – 1010/11
Appendix 6	2006/07 Net Revenue Budget
Appendix 7a	General Fund Capital Programme 2006/07 to 2010/11
Appendix 7b	Corporate Strategy – delivering priorities – impact on Capital Programme
Appendix 8	Service Planning and Budget Timetable