

## LIST OF APPENDICES

Appendix A	2005/06 Latest Revenue Budget Compared with Forecast Outturn
Appendix A (i)	Allocation to One-Off Growth Items
Appendix B	2006/07 Revenue Budget
Appendix C	Summary of Service Area Budgets
Appendix D (i)(a)	Summary of Growth due to Demand, Price and Loss of Income
(i)(b)	Summary of Service Priority Growth
(ii)	Analysis of Savings Items Within Service Area Budgets
(iii)	Adjustments to Service Area Budgets 2006/07
Appendix E	Extract from Minutes - Council Meeting 28 <sup>th</sup> November 2005: <i>"First Reading Debate on 2006/07 Budget"</i>
Appendix F	Central Items
Appendix G	A Guide to the Local Government Finance Settlement
Appendix H (i)	Council Tax Property Valuation Bands
Appendix H (ii)	Council Tax and NNDR Instalment Dates and Collection Policy
Appendix I	Financial Forecast 2007/08 - 2009/10
Appendix J	Thirty year General Fund Financial Plan
Appendix K (i)	Dedicated Schools Budget 2006/07
(ii)	Dedicated Schools Budget 2007/08
(iii)	Schools Forum Minutes - 5 <sup>th</sup> December 2005
(iv)	Schools Forum Minutes - 6 <sup>th</sup> February 2006
Appendix L	Housing Revenue Account Objective/ Subjective Analysis
Appendix M (i)	Capital Programme 2005/06 Projected Outturn
(ii)	Proposed 2006/07 to 2009/10 Capital Programme
(iii)	Proposed Capital Disposals
Appendix N (i)	Annual Investment Strategy 2006/07
(ii)	Local Government Investments – Specified
(iii)	Local Government Investments – Non-specified
Appendix O	Advice from the Borough Solicitor
Appendix P	Scheme of Virements and Transfers Under Standing Order 17(a)
Appendix Q	Background Information