

2006/2007 REVENUE BUDGET

	2005/06 £'000	2006/07 £'000
Service Area Budgets (SABs)		
Corporate	21,937	21,012
Children & Families	42,071	44,443
Schools	141,771	0
Environment and Culture	41,990	44,474
Housing and Community Care	84,389	88,516
Total SABs	332,158	198,445
Other Budgets		
Central Items	35,563	37,418
Freedom of Information and Environment Information	0	60
Health & Safety Advisers	0	90
Efficiency Programme Savings (Central)	0	(500)
Spend to Save Scheme	250	(90)
Balances to Fund Spend to Save	(250)	90
Use of Balances	(2,243)	0
Adjustment to grant in amending reports	919	0
Allocation to one-off growth items	520	0
Provision for changes to outturn	1,000	0
Local Authority Business Growth Incentive	(500)	0
Forecast Underspend in 2005/2006	(183)	0
Total Other Budgets	35,076	37,068
Total Budget Requirement	367,234	235,513
Less		
Formula Grant	282,084	147,334
Plus Deficit on the Collection Fund	(1,183)	(1,178)
	280,901	146,156
Total to be met from CT for Brent Budget	86,333	89,357
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Total to be met from CT for GLA Precept	23,649	27,143
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Taxbase - Band D Equivalents	92,879	94,047
Brent Council Tax Requirement at Band D	£929.52	£950.13
Brent % Increase	3.3%	2.2%
GLA Precept	£254.62	£288.61
GLA % Increase	5.5%	13.3%
TOTAL BAND D including Precepts	£1,184.14	£1,238.74
TOTAL % Increase	3.8%	4.6%