

BUDGET TIMETABLE 2006/2007 - 2009/2010

Date	Action	Responsible
July	First Awaydays.	
August/ September	Work on formulating draft budgets per guidelines.	All departments
September	Review meetings between F&CR and service areas.	Director of F&CR
October	Second Awaydays.	
November/ December	Consultation with residents, businesses, partner agencies and trade unions on budget proposals.	Director of F&CR
Mid-November	Production of Service Development Plans	All departments
November	Completion of consultation with schools on school funding	Director of C&F
November	Draft HRA subsidy determinations issued by government	
28 November	Full Council. First reading of Policy Framework and Budget for 2006/2007.	
Early December	Provisional local government finance settlement announcement, including Dedicated Schools Grant 2006/07 and 2007/08	
12 December	Executive to consider service area budgets and Service Development Plans.	Director of F&CR
16 January	Executive reviews budget position, agrees fees and charges for 2006/07, and sets Collection Fund surplus/deficit	Director of F&CR
January	General Purposes Committee sets council tax base	Director of F&CR
January	Meeting of Schools Forum to consider funding formula and Dedicated Schools Budget issues for 2006/08 and make recommendation to the Executive	Director of C&F
13 February	Executive makes recommendations on budget and council tax for 2006/07	Director of F&CR
13 February	Executive considers HRA budget and set rents	Director of H&CC
Late February	Joint Overview and Scrutiny consideration of the administration's budget proposals.	
By 28 February	GLA budget agreed.	
6 March	Full Council confirms budget.	
End March	Service units produce Service Unit Operational Plans	All departments
End March	Service areas agree final estimates and Budget Book published.	All departments/Director of F&CR