LIST OF APPENDICES

	2004/2005 Latest Revenue Budget Compared with Forecast Outturn
	2005/2006 Revenue Budget
	Summary of Service Area Budgets
(i)	Analysis of Growth Items Within Service Area Budgets
(ii)	Analysis of Savings Items Within Service Area Budgets
(iii)	Adjustments to Service Area Budgets 2005/2006
(i)	Extract from Minutes - Council Meeting 29 th November 2004 "First Reading Debate on 2005/2006 Budget"
(ii) (iii)	Schools Forum Minutes - 6 th December 2004 Schools Forum Minutes - 9 th February 2005
	Central Items
	Housing Revenue Account Objective/ Subjective Analysis
(i) (ii)	Capital Programme 2004/2005 Projected Outturn Proposed 2005/2006 to 2008/2009 Capital Programme
(iii)	Proposed 2005/2006 to 2008/2009 Capital Disposals
	Council Tax and NNDR Instalment Dates and Collection Policy
	Council Tax Property Valuation Bands
	Financial Forecast 2005/2006 - 2008/2009
(i) (ii) (iii)	Annual Investment Strategy 2005/2006 Local Government Investments - Specified Local Government Investments - Non-specified
. ,	Advice from the Borough Solicitor
	Scheme of Virements and Transfers under Standing Order 17(a)
	Background Information
	(ii) (iii) (ii) (iii) (iii) (iii) (iii)