

TABLE 1 - ANALYSIS OF CENTRAL ITEMS

	2003/04	2004/05	2005/06	2006/07	2007/08
	£'000	£'000	£'000	£'000	£'000
<b>Other Budgets</b>					
Agencies (see Table 2)	1,866	1,962	2,030	2,099	2,196
Debt Charges/Net Interest Receipts	20,003	21,053	21,553	22,050	22,500
Asylum Seekers	250	250	250	250	500
<b>Total</b>	<b>22,119</b>	<b>23,265</b>	<b>23,833</b>	<b>24,399</b>	<b>25,196</b>
<b>Central Items</b>					
Levies	7,289	6,343	7,000	7,700	8,500
Premature Retirement Compensation	4,030	4,150	4,300	4,400	4,500
Middlesex House/Lancelot Road	0	355	360	392	421
System Development Fund	100	0	0	0	0
Leasing Costs	(364)	(250)	(200)	(150)	(100)
Other Items (see Table 3)	(149)	617	1,724	3,763	6,072
<b>Total Central Items</b>	<b>10,906</b>	<b>11,215</b>	<b>13,184</b>	<b>16,105</b>	<b>19,393</b>
<b>GRAND TOTAL</b>	<b>33,025</b>	<b>34,480</b>	<b>37,017</b>	<b>40,504</b>	<b>44,589</b>