

## SERVICE AREA: ENVIRONMENT

## ANALYSIS OF SAVINGS

Item (Full Description and Details and Service Implication of Saving)	2004/2005 £'000	2005/2006 £'000	2006/2007 £'000	2007/2008 £'000
Saving arising from the reduction in scale of the funding for composting provided by the Capital Waste Minimisation & Recycling Fund in 2004/2005. This reduced the match funding required.	148	0	0	0
Closure of the lorry park at Drury Way which is no longer serving the purpose for which it was intended or meeting a significant local need.	55	0	0	0
Increases in income to the Parking Control Account from implementation of further CPZs and improving collection rates.	515	0	0	0
Efficiency Savings and Income Generation:Efficiency Savings and Income Generation				
Cemeteries & Mortuary income and efficiency (7)				
Trading Standards income (2)				
StreetCare Skips and building material licenses (10)	39	0	0	0
Transportation Efficiency (8)				
Building Control fee scale adjustments (12)				
Proportion of saving on Agency Staff budget across the Council.	78	0	0	0
Waste Disposal - Section 52(9) charges - Savings from increased household numbers and reduced increase in volume of waste.	475	0	0	0
Festivals	1	0	0	0
Unidentified savings	0	949	962	962
<b>GRAND TOTAL</b>	<b>1,311</b>	<b>949</b>	<b>962</b>	<b>962</b>