



Meeting: BUDGET PANEL
Date: Monday, 18th December 2006
Time: 7.30pm
**Venue: Committee Room 4, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) PAGNAMENTA (VC)	Detre Corcoran	H M Patel Motley
CUMMINS JOHN J MOHER SHAH	Bessong Beswick Coughlin Leaman	C J Patel Jones Crane Anwar

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

3. **Minutes of previous meeting of the Budget Panel on Thursday, 7th December 2006**

Minutes of the meeting to follow separately.

4. **Matters Arising**

5. **Environment and Culture Budget Issues**

The Director for Environment and Culture will attend the meeting to provide a presentation on core budget issues for the department, priorities for growth and the potential impact of savings options.

6. **Budget Position Update**

The Director of Finance and Corporate Resources will update members on current budget issues and the Council's position in terms of the budget process.

7. **Discussion on Interim Report**

Members will be given the opportunity to discuss their findings to date and to consider the content of the interim report due to be produced by the Budget Panel prior to the publication of the draft Budget in February 2007.

8. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Wednesday, 10th January 2007.



9. Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



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- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the 1st and 2nd floors.
- Catering facilities can be found on the 1st floor near the Assembly Hall and also on the 2nd floor near the Council Chamber.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
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