

FULL COUNCIL
17 NOVEMBER 2003

FIRST READING REPORT
BUDGET 2004/2005

INDEX

| | | | |
|----------|----|---|--------|
| Appendix | 1 | Spending Review 2002 and Grant Forecast | pg 1 |
| Appendix | 2 | Summary of Current Service Area Cash Limits | pg 2 |
| Appendix | 3 | Service Area 2% Saving Proposals | pg 3 |
| Appendix | 4 | Service Area and Other Growth Bids | pg 10 |
| Appendix | 5 | Overall Financial Position | pg 56 |
| Appendix | 6 | Analysis of Other Budgets and Central Items | pg 57 |
| Appendix | 7 | 30 Year Business Plan | pg 61 |
| Appendix | 8 | Capital Programme | pg 75 |
| Appendix | 9 | Corporate Strategy Progress Report | pg 83 |
| Appendix | 10 | Budget Timetable | pg 111 |