



Meeting: BUDGET PANEL
Date: Thursday, 7th December 2006
Time: 7.30pm
**Venue: Committee Room 4, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) PAGNAMENTA (VC)	Detre Corcoran	H M Patel Motley
CUMMINS JOHN J MOHER SHAH	Bessong Beswick Coughlin Leaman	C J Patel Jones Crane Anwar

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

p.1 3. **Minutes of previous meeting of the Budget Panel on Tuesday, 21st November 2006**

4. **Matters Arising**

p.7 5. **Budget First Reading Debate**

The Deputy Leader of the Council will attend to respond to members' questions on the budget gap and the measures the administration plan to take to bridge this gap.

Copies of the report from the Director of Finance and Corporate Resources, "First Reading Debate on the 2007/08 to 2010/11 Budget" and the report from the Executive, "First Reading of the 2007-2008 Budget Priorities for the Administration", are attached for information. Both reports were presented at the meeting of Full Council on Monday, 27th November 2006.

Members are requested to bring to the meeting a copy of the First Reading Report – Budget 2007/08 (Appendices 1 to 8 of the Budget Report). This document was circulated with the summons for the meeting of Full Council on Monday, 27th November 2006. Further copies will be available on request.

Children & Families Budget Issues

The lead member for Children and Families and the Director of Children and Families will attend for this item. The Director of Children & Families will provide a presentation on current budget issues affecting Children & Families and the extent to which these can be controlled in both the short term and the long term.

Adult Social Care Budget Issues – Update

The lead member for Adults, Health and Social Care & the Director of Housing and Community Care will provide an update on issues relating to the PCT the measures that been taken to address these issues both in the short term and long term.



p.25 8. **Key Themes & Issues Arising from the First Reading Debate**

The attached Key Themes paper outlines the issues that have emerged from the Panel's discussions to date.

An extract from the minutes First Reading Debate at the meeting of Full Council on Monday, 27th November 2006 to follow.

9. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Monday, 18th December 2006.

10. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



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- Toilets are available on the 1st and 2nd floors.
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